

**Portland Housing Bureau  
Local 189 Training Fund Budget Report  
For the Period of JUL 2012 to APR 2013**

**Bureau: HC - Portland Housing Bureau**

**17% of Year Remaining**

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
541000 - Education	\$8,000	\$0	\$0	\$8,000	100%
541300 - Dues	\$0	\$805	\$0	(\$805)	0%
542400 - Out-Of-Town Travel	\$2,000	\$0	\$0	\$2,000	100%
<b>BUREAU TOTAL:</b>	<b>\$10,000</b>	<b>\$805</b>	<b>\$0</b>	<b>\$9,195</b>	<b>92%</b>