

Portland, Oregon

### FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tom Peavey		2. Telephone No. 503-823-4180	3. Bureau/Office/Dept. Office of the Mayor, Office of Youth Violence Prevention
4a. To be filed (date):	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** \*Accept and appropriate a grant in the amount of \$47,188.80 from the State of Oregon, Youth Development Council to provide a Gang Impacted Family Team (GIFT) Coordinator and a public service phone number. (Ordinance)

**2) Purpose of the Proposed Legislation:** To accept the Title II Formula Grant awarded by the State of Oregon Youth Development Council and supported by program matching funds. This will authorize the acceptance and amend the budget accordingly.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City
- Internal City Government Services

#### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

This grant requires matching funds in the amount of \$8,498.84. The Office of Youth Violence Prevention in the Mayor’s Office has sufficient funding in the FY 2013 budget to provide this match.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amou
217001	MYMY000003	521000	PSMYVV00000000GS	NON-PROGRAM	MY0000001	MY00010001	11,80
217001	MYMY000003	441100	PSMYVV00000000GS	NON-PROGRAM	MY0000001	MY00010001	11,80

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10.

The grant application was completed through a combined effort of the City of Portland Mayor's Office of Youth Violence Prevention, the Portland Police Bureau and Multnomah County Department of Community Justice.

The approval to apply for the grant was passed by City Council vote, resulting in Ordinance # 185927.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Yes - Acceptance of the grant provision by City Council will allow for a future grant agreement to be authored by the Mayor's Office of Youth Violence Prevention and offered by the City to an appropriate private non-profit service organization to provide for 1 FTE position, to include materials and supplies. City Council will again be requested to approve the grant agreement offered to the selected private non-profit service organization.

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 BUREAU DIRECTOR (Typed name and signature)