

ORDINANCE No. 186009

* Adopt Spring Supplemental Budget changes to the FY 2012-13 Revised Budget and make budget adjustments in various funds. (Ordinance)

The City of Portland Ordains:

Section 1. The Council finds:

1. The City Council received a memorandum from the City Budget Office ("CBO") summarizing the budget adjustments to be made during the Spring Supplemental Budget process. The memorandum, attached as Exhibit 1, identifies programs, projects, or activities that require appropriation adjustment or transfer of appropriation within bureau budgets.
2. Exhibit 2, attached, includes all incremental changes to the City appropriation schedule as a result of the Spring Supplemental Budget process.
3. Exhibit 3, attached, shows, for informational purposes, a reconciliation of changes to all funds.
4. Exhibit 4, attached, shows, for informational purposes, all requests materially affecting the General Fund.
5. Exhibit 5, attached, shows all position changes.

NOW THEREFORE, the Council directs:

- a. The FY 2012-13 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 2.
- b. The number of authorized positions in the FY 2012-13 Revised Budget is hereby amended as presented in Exhibit 5.
- c. The actions amending the FY 2012-13 budget contained in this ordinance are binding City policy.

Section 2. The Council declares that an emergency exists in order that FY 2012-13 Spring Supplemental budget adjustments are implemented without delay; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: MAY 02 2013

Mayor Charlie Hales
Prepared by: Claudio Campuzano
Date Prepared: April 24, 2013

LaVonne Griffin-Valade
Auditor of the City of Portland
By


Deputy

398

J140

Agenda No.
ORDINANCE NO.
Title

186009

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<p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p> <p>COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales <i>[Signature]</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> <p>BUREAU APPROVAL Bureau: City Budget Office Bureau Head: Andrew Scott, Director <i>[Signature]</i></p> <p>Prepared by: Claudio Campuzano Date Prepared: 4/24/2013</p> <p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Council Meeting Date May 2, 2013</p> <p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	<p>CLERK USE: DATE FILED <u>APR 26 2013</u></p> <p style="text-align: right;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p> <p>ACTION TAKEN:</p>
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AGENDA
<p>TIME CERTAIN <input checked="" type="checkbox"/> Start time: 2:00pm</p> <p>Total amount of time needed: 30 minutes (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/> Total amount of time needed: 30 minutes (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
2. Fish	2. Fish <input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman <input checked="" type="checkbox"/>	
4. Novick	4. Novick <input checked="" type="checkbox"/>	
Hales	Hales <input checked="" type="checkbox"/>	