

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Steve Iwata		2. Telephone No. 503-823-9904	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date):  May 1, 2013	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 4/12/2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Accept a grant in the amount of \$485,000 from METRO for Portland Milwaukie LRT Employment-Transit Oriented Development Project (Ordinance)

**2) Purpose of the Proposed Legislation:**

METRO has notified the City of Portland that it will award a grant to the Bureau of Planning and Sustainability for the Portland Milwaukie Light Rail Transit: Employment Transit Oriented Development (PMLRT: E-TOD) Project in the amount of \$485,000. The PMLRT Project will result in plans for the Rhine-Holgate Station that would be recommended for adoption with the Comprehensive Plan and for the Clinton and OMSI Stations that would be adopted as part of the CC2035 Southeast Quadrant Plan.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |                                |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional      | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast       | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input checked="" type="checkbox"/> Central City |   |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The PMLRT: E-TOD grant will provide \$485,000 to the City starting in FY 12-13 through FY 14-15

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not

*known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The grant will fund expenses associated with the project.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>
217007	PNCP000001	521000	CDAPCC00000000GC		PN000039	PN00390001	\$30,000

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ YES: Please proceed to Question #9.  
☒ NO: Please, explain why below; and proceed to Question #10.

This is a required internal process to authorize acceptance of funds for a Council-approved project.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

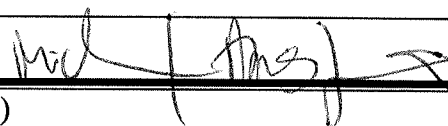
**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

The Metro CET Grant will provide funding for public involvement activities for the E-TOD Project.

Susan Anderson, Director


Michael Armstrong 

APPROPRIATION UNIT HEAD (Typed name and signature)



Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

## Council Transmittal Memo

DATE: April 10, 2013  
TO: Mayor Charles Hales and Members of City Council  
FROM: Susan Anderson, Director 

1. **Ordinance / Resolution Title:**  
\*Accept a grant in the amount of \$485,000 from METRO for Portland Milwaukie LRT Employment-Transit Oriented Development Project (Ordinance)

2. **Contact:** Steve Iwata, Supervising Planner, 503-823-9904

3. **Council Date:** April 24, 2013

4. ☒ **Consent Agenda Item** ☐ **Regular Agenda Item**

☒ **Emergency Item (explain below)** ☐ **Non-Emergency Item**

Emergency item is requested in order to select consultants in order to initiate station area planning for the OMSI, Clinton, Rhine and Holgate Station and series of community events this coming summer 2013.

5. **Purpose of Agenda Item:**  
METRO has notified the City of Portland that it will award a grant to the Bureau of Planning and Sustainability for the Portland Milwaukie Light Rail Transit: Employment Transit Oriented Development (PMLRT: E-TOD) Project in the amount of \$485,000. The PMLRT Project will result in plans for the Rhine-Holgate Station that would be recommended for adoption with the Comprehensive Plan and for the Clinton and OMSI Stations that would be adopted as part of the CC2035 Southeast Quadrant Plan.

6. **History of Agenda Item/Background:**  
City Council approved the CET Grant application in January 2010 (Ordinance 183485) that included the request from BPS for the PMLRT E-TOD Project. However, due to Metro CET Grant



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Program's legal challenges, this project was delayed until this was resolved. Metro notified BPS to proceed with this application last summer.

- 8. What individuals or groups are or would be supportive or opposed to this action?**  
No opposition is expected.

As apart of the 2010 CET application, BPS received letters of support from several property owners, neighborhood organizations and business groups. BPS has contacted many of these same organizations and are supportive of this effort including the Central Eastside Industrial Council, OMSI, NW Natural, Hosford Abernethy NA, and TriMet.

- 9. How does this relate to current City policies?**  
This is a comprehensive planning project that complies with State and regional comprehensive planning requirements. The E-TOD project carries out objectives of the Portland Plan, including Economic Prosperity and Affordability, and Central City 2035 Goals and Policies for Regional Centers: Economy and Innovation.

