

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Marni Glick <i>mg</i>		2. Telephone No. 503-823-7239	3. Bureau/Office/Dept. PBOT/TSM/PKO
4a. To be filed (date):  April 24, 2013	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 10, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) **Legislation Title:** \*Authorize a surcharge to the Central Eastside Industrial District Area Parking Permit Program (Ordinance)

2) **Purpose of the Proposed Legislation:** To allow PBOT to fulfill a request by the Central Eastside Industrial Council (CEIC), which in December 2012 authorized formation of the Central Eastside Transportation and Parking Advisory Committee (TPAC) and asked PBOT to add a surcharge to the annual APPP fee to help fund the transportation- and parking-related services and programs of the TPAC.

3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |  |
|---|---|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast          | <input type="checkbox"/> Northwest | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast          | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City       | <u>Central Eastside Industrial District</u> |                                    |  |

## FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? NA

SAP COST OBJECT No(s): \_\_\_\_\_

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. The surcharge will generate approximately \$50,000 per year (estimated 5,000 permits at \$10 each).

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? None

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

**7) Change in Appropriations**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? The surcharge is a \$10 additional fee added to the cost of an APPP permit in the CEID. This is a small addition in order to fund transportation- and parking-related services and programs in the CEID, thus should provide a benefit to all who live or work in the CEID.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? Pursuant to the Central Eastside Parking Management Plan, the Central Eastside Industrial Council, made the request to PBOT for a fee surcharge in December 2012, and they have conducted outreach to businesses and residents.

c) How did public involvement shape the outcome of this Council item? The CEIC determined from their outreach that a \$10 surcharge to the CEID APPP fee would be shared by all and would provide a benefit to all.

d) Who designed and implemented the public involvement related to this Council item? The Central Eastside Industrial Council.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Peter Stark, CEIC TPAC Director

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. PBOT staff may collect responses from prospective and actual CEID APPP permittees and provide them to the CEIC.

KK 04-10-13

INTERIM BUREAU DIRECTOR

  
JOHN WIDMER, Bureau of Transportation