

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Portland Office of Emergency Management
4a. To be filed (hearing date): 4/24/2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 4/10/2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate a grant in the amount of \$2,049,396 from the Department of Homeland Security, FY 2012 Urban Areas Security Initiative Grant Program for the purpose of enhancing emergency preparedness through planning, training and equipping emergency responders. (Ordinance)

2) Purpose of the Proposed Legislation:

The Department of Homeland Security provides financial assistance to selected urban areas through the FY 2012 Urban Areas Security Initiative (UASI). The City of Portland, in cooperation with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) is applying for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

If the grant is accepted, it will increase City appropriation by \$2,049,396, a portion of which will be resources for City bureaus and a portion of which will be resources allocated for non-City of Portland jurisdictions. The funds will be appropriated in FY 2012-13. There is no match requirement for this Grant award.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Funds will be appropriated in the FY 2012-13 Adopted Budget and subsequent fiscal years for planned expenditures.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

There are no staffing requirements associated with this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

Positions will not be eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	521000	PSEMAS00000000GS	Non-Program	EM000025	PLACEHOLDER UASI 12	\$500,000
217001	EMEM000002	441100	PSEMAS00000000GS	Non-Program	EM000025	PLACEHOLDER UASI 12	\$500,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This legislation affects the administration of federal grant money for emergency management purposes. UASI Grant awards stipulate the specific allocation of grant funding among the applicant partner jurisdictions. While the community of Portland benefits from the expenditure of these grant funds, it is not directly affected by this specific legislation.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This legislation affects the administration of federal grant money for emergency management purposes. UASI Grant awards stipulate the specific allocation of grant funding among the applicant partner jurisdictions. While the community of Portland benefits from the expenditure of these grant funds, it is not directly affected by this specific legislation.

Carmen Merlo, Director



BUREAU DIRECTOR (Typed name and signature)



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DATE: 4/3/2013

INTEROFFICE MEMORANDUM

TO: Mayor Charlie Hales

FROM: Carmen Merlo, Bureau of Emergency Management Director *CM*

SUBJECT: *Accept and appropriate a grant in the amount of \$2,049,396 from the Department of Homeland Security, FY 2012 Urban Areas Security Initiative Grant Program for the purpose of enhancing emergency preparedness through planning, training and equipping emergency responders. (Ordinance)

1. INTENDED THURSDAY FILING DATE: April 10th, 2013
2. REQUESTED COUNCIL AGENDA DATE: April 24th, 2013
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: X CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: X Y N N/A
6. ORIGINAL COPY OF CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY
ATTACHED: X Yes No N/A

7. BACKGROUND/ANALYSIS

The Department of Homeland Security provides financial assistance to selected urban areas through the FY 2012 Urban Areas Security Initiative (UASI). The City of Portland, in cooperation with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) is applying for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas.

8. FINANCIAL IMPACT

See Financial Impact Statement.

9. RECOMMENDATION/ACTION REQUESTED

Approve acceptance of the Department of Homeland Security FY 2012 UASI grant.