Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

1. Name of Initiator Valentine Hellman 2. Telephone No. 503.823.2055 3. Bureau/Office/Dept. Portland Office of Emergency Management 4a. To be filed (hearing date): 4/24/2013 4b. Calendar (Check One) Regular Consent 4/5ths and FPD Budget Analyst: 4/10/2013 6a. Financial impact Section: Financial impact section completed 6b. Public Involvement Section: Public involvement section completed 1. Legislation Title: Authorize the Director of the Portland Bureau of Emergency Management to execute Intergovernm Agreements and amendments for administration of FY 2012 Urban Areas Security Initiative grant further ordinance) 2b. Purpose of the Proposed Legislation: The Department of Homeland Security provides financial assistance to selected urban areas through a rarress (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Pregon and Clark County, Washington) is applying for financial assistance to address the unique quipment, training, planning, exercise and operational needs of large urban areas. In support of Grant diministration, PBEM enters into routine intergovernmental agreements (IGA) with regional partners rovide them with access to Grant funds. The execution of routine IGAs in support of Grant diministration would be most efficiently performed if delegated to the Director of PBEM. 1) Which area(s) of the city are affected by this Council item? (Check all that apply—are based on formal neighborhood coalition boundaries)? City-wide/Regional Northeast Northwest Northwest Southwest East Central City Internal City Government Services FINANCIAL IMPACT Revenue: Will this legislation generate or reduce current or future revenue coming to city? If so, by how much? If so, please identify the source.		inal to Fina	ıncial Pla	nning Division. Re	tain copy.)		
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5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

This legislation is administrative only.

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

There are no staffing requirements associated with this legislation.

• Will positions be created or eliminated in future years as a result of this legislation?

Positions will not be eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored	Amount
	Center	Item	Area	Program		Program	

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below: YES: Please proceed to Question #9. NO: Please, explain why below; and proceed to Question #10.
This legislation affects the routine administration of federal grant money for emergency management purposes. The public is not directly affected by this specific legislation.
9) If "YES," please answer the following questions:
a) What impacts are anticipated in the community from this proposed Council item?
b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
c) How did public involvement shape the outcome of this Council item?
d) Who designed and implemented the public involvement related to this Council item?
e) Primary contact for more information on this public involvement process (name, title, phone, email):
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. This legislation affects the routine administration of federal grant money for emergency management purposes. The public is not directly affected by this specific legislation.
Carmen Merlo, Director Ombo D

BUREAU DIRECTOR (Typed name and signature)



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Charlie Hales, Mayor Carmen Merlo, Director

1001 SW 5th Avenue, Suite 650 Portland, Oregon 97204 Phone: (503) 823-4375 Fax: (503) 823-3903 TDD: (503) 823-3947 www.portlandoregon.gov/pbem

DATE: 4/3/2013

INTEROFFICE MEMORANDUM

TO: Mayor Charlie Hales

FROM: Carmen Merlo, Bureau of Emergency Management Director

SUBJET: *Authorize the Director of the Portland Bureau of Emergency Management to execute Intergovernmental Agreements and amendments for administration of FY 2012 Urban Areas Security Initiative grant funds. (Ordinance)

- 1. INTENDED WEDNESDAY FILING DATE: April 10th, 2013
- 2. REQUESTED COUNCIL AGENDA DATE: April 24th, 2013
- 3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
- 4. PLACE ON: X CONSENT REGULAR
- 5. BUDGET IMPACT STATEMENT ATTACHED: X Y N N/A
- 6. ORIGINAL COPY OF CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: Yes No X N/A

7. BACKGROUND/ANALYSIS

The Department of Homeland Security provides financial assistance to selected urban areas through the FY 2012 Urban Areas Security Initiative (UASI). The City of Portland, in cooperation with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) is applying for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas. In support of Grant administration, PBEM enters into routine intergovernmental agreements (IGA) with regional partners to provide them with access to Grant funds. The execution of routine IGAs in support of Grant administration would be most efficiently performed if delegated to the Director of PBEM.

8. FINANCIAL IMPACT

See Financial Impact Statement.

9. RECOMMENDATION/ACTION REQUESTED

Authorize the Director of PBEM to execute routine IGAs with regional partners.