

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Jay Sugnet		2. Telephone No. 823-5869	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): April 10, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: March 27, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize application to Metro Regional Government for a package of four grants totaling \$1,235,500 as part of the Community Planning and Development Grant program (Ordinance)

2) Purpose of the Proposed Legislation:

Metro's Community Planning and Development Grants program is intended to promote planning activity that makes land ready for development, removes barriers to private investment in development and improves the livability of the region. The program began in 2006 and is funded by a construction excise tax (CET) collected within the Metro service district. In June 2009, the Metro Council extended the Community Planning and Development Grants an additional five years until September 2014.

Staff from the Bureaus of Planning and Sustainability (BPS) and Transportation (PBOT) have coordinated over the past few months to submit a package of grant packages for the current phase of the grant program. Consistent with the purpose of the grant program, these grant applications seek funding dollars for planning projects that make land ready for development. After coordination among City bureaus and staff, and with the support of various community partners and other agencies (e.g. Tri-Met, Metro, etc.), applications are proposed to be submitted for the following four projects:

- **Mixed-Use Zoning:** revise mixed-use Comprehensive Plan designations and zoning regulations to better implement new Comprehensive Plan policies, tie the Comprehensive Plan designations to the proposed centers, corridors, and station area typologies, and eliminate redundancies.
- **Central City Parking Policy:** update the Central City Transportation Management Plan and the sections of the Portland City Code that regulate the Central City's parking supply to provide clearer, simpler policies and regulations that will advance the goals and objectives of the City's Comprehensive Plan, facilitate economic development, expedite

the development review process, and provide more flexibility for the management of City-owned parking resources.

- **Inner Powell–Outer Division Transit and Development:** identify a preferred transit mode and alignment and create a vision and development strategy in a collaborative effort between Metro, TriMet, and the cities of Gresham and Portland. This is an opportunity to improve mobility and create an actionable plan for key places (i.e. future station areas) along the corridor that addresses long standing infrastructure and investment issues.
- **Campus Institutions Zoning:** update city zoning for campus institutions to accommodate projected growth, mitigate impacts and enhance neighborhood compatibility. Hospitals and Colleges are major employment centers providing essential regional services, and amenities to surrounding neighborhoods. Development capacity on institutional campuses under current zoning entitlements is insufficient to meet projected growth.

3) Which area(s) of the city are affected by this Council item?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If all four grants are fully approved, revenue would come to the City from the Metro Community Planning and Development grant fund during FY 2013-2014 and FY 2014-15 in the amount of \$1,235,000 for planning activities.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

If all four grants are fully approved, and accepted by City Council, the City would be committed to expending matching funds in the amount of \$543,061 in the form of salary, benefits, and materials and services from bureau budgets during FY 2013-2014 and FY 2014-15 (BPS, PBOT). Grant funds received would also be used in their entirety for city staff time, consultant contracts, overhead, and other project-specific tasks.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**
No.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**

Positions slated for elimination in the FY2013/14 budget may be continued depending on the amount of grant money received.

7) Change in Appropriations

No change in appropriations is proposed.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

The City typically does not seek community input for grant applications. Although, staff did seek and receive community support for applying for the various grants.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

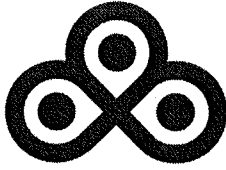
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

If any of the grants are awarded by Metro, each project will require a public involvement plan. A draft plan will be included in the Intergovernmental Agreement accepting the funds from Metro and the plan will be further refined during the planning process itself.

Susan Anderson, Director
 Bureau of Planning and Sustainability



APPROPRIATION UNIT HEAD (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: March 27, 2013
TO: Mayor Charlie Hales and Members of City Council
FROM: Susan Anderson, Director

1. **Ordinance Title:** * Authorize application to Metro Regional Government for a package of four grants totaling \$1,235,500 as part of the Community Planning and Development Grant program (Ordinance)

2. **Contact:** Jay Sugnet, Senior City Planner, 3-5869

3. **Council Date:** April 10, 2013

4. **Consent Agenda Item** **Regular Agenda Item**

Emergency Item (explain below) **Non-Emergency Item**

An emergency exists because grant applications are due to Metro no later than April 18, 2013.

5. **Purpose of Agenda Item:**

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advance the goals and objectives of the City's Comprehensive Plan, facilitate economic development, expedite the development review process, and provide more flexibility for the management of City-owned parking resources.

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The City of Portland's contribution to Metro's grant program (a construction excise tax on permits issued by the Bureau of Development Services) is approximately \$4.1 million as of September 2012. In the 2010 grant cycle, Portland received \$1.8 million. Portland is requesting \$1.2 million in this cycle and anticipates receiving all or most of this request. In addition, the grant program is relatively inexpensive to administer allowing the City to maximize the effectiveness of the grants. For copies of the complete applications, please contact Jay Sugnet at 503-823-5869.

6. History of Agenda Item/Background:

Metro's Community Planning and Development Grants program is intended to promote planning activity that makes land ready for development, removes barriers to private investment in development and improves the livability of the region. The program began in 2006 and is funded by a construction excise tax (CET) collected within the Metro service district. In June 2009, the Metro Council extended the Community Planning and Development Grants an additional five years until September 2014.

7. What individuals or groups are or would be supportive or opposed to this action?

There is general support for supplementing general fund resources with external grants.

8. How does this relate to current City policies?

Additional grant funding will allow the City to pursue policy directions that reflect the Portland Plan, Comprehensive Plan Update, and other city policies.