

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sally Erickson	2. Telephone No. 3-0883	3. Bureau/Office/Dept. PHB - 157/500
4a. To be filed (date): April 10, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD March 27, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Adopt the framework "A Home for Everyone: A United Community Plan to End Homelessness in Portland/Multnomah County" (Resolution)

2) Purpose of the Proposed Legislation:

The Resolution recommends that our plan to address homelessness prioritize serving those who are most vulnerable in our community when homeless -- families with children, women, adults with disabilities, youth, and veterans. It also recommends that a Governance body be created with the authority to oversee implementation of the plan and align the budgets of Multnomah County, City of Portland, Home Forward and private funders in order to make funding allocation recommendations that better utilize financial investments and more effectively address homelessness in Multnomah County;

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

There are no anticipated changes in costs to the City.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in future years as a result of this legislation?**
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

No immediate impacts are anticipated. Over the duration of the plan's implementation, public and private funds may be directed toward "priority populations," that are considered more vulnerable, as well as to programs that more effectively end homelessness, reduce the length of time that people spend homeless and decrease recidivism to homelessness.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Members of the Reset Committee that drafted recommendations included representatives from service providers, nonprofit and advocacy groups, local government, communities of color, business, law enforcement and the faith community.

c) How did public involvement shape the outcome of this Council item?

As a result of public involvement, the outcomes better represent diverse community needs and leverages community resources.

d) Who designed and implemented the public involvement related to this Council item?

Local jurisdictions led the process – staff from the City of Portland , Multnomah County and Home Forward,

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Daniel Ledezma, Manager of Equity, Policy and Communications, 823-3607,
Daniel.Ledezma@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. There will be continued public involvement through the new governance of “A Home for Everyone,” as well as sub-committees.



Traci Manning, Director

BUREAU DIRECTOR (Typed name and signature)

3/25/13

Date