

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2012 to MAR 2013**

Bureau: HC - Portland Housing Bureau

25% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$12,551,215	\$3,372,330	\$18,902	\$9,159,983	73.0%
H19032 - KingParksAffHsg	\$1,613,712	\$156,923	\$36,482	\$1,420,306	88.0%
H20001 - ButteApartments	\$240,707	\$175,986	\$64,721	\$0	0.0%
H20003 - TaggartManor	\$10,111	\$1,876	\$0	\$8,235	81.4%
H20010 - Upshur	\$41,500	\$41,500	\$0	\$0	0.0%
H20012 - Kehillah	\$275,000	\$79,082	\$195,918	\$0	0.0%
H20017 - VenturaPark-Habitat	\$400,000	\$272,056	\$127,944	\$0	0.0%
H20019 - Briarwood-HumanSolut	\$75,564	\$65,446	\$6	\$10,111	13.4%
H20020 - LosJardines-Hacienda	\$24,541	\$20,560	\$0	\$3,981	16.2%
H20021 - HatfieldRestructure	\$5,862	\$5,862	\$0	\$0	0.0%
H20025 - OteshaPlaceSabinCDC	\$1,078,642	\$974,768	\$0	\$103,874	9.6%
H20026 - NAYA-PGAcqRehab0-120	(\$16,000)	\$0	\$0	(\$16,000)	100.0%
H20027 - PCRIScatSite - Big10	\$595,637	\$398,129	\$177,351	\$20,157	3.4%
H20029 - Providence House	\$0	\$0	\$0	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$975,000	\$576,136	\$398,864	\$0	0.0%
H20031 - Beyer Court-Rose CDC	\$141,174	\$175,220	\$0	(\$34,046)	(24.1%)
H20032 - Firland/Raymond-ROSE	\$486,649	\$434,587	\$0	\$52,062	10.7%
H20033 - PCRIScatSite89/Ellis	\$54,468	\$50,750	\$3,718	(\$0)	(0.0%)
H32535 - Lead Single-Family	\$550,536	\$343,723	\$44,530	\$162,283	29.5%
H32536 - Lead Rental Hsg	\$552,037	\$220,738	\$46,250	\$285,049	51.6%
H33441 - SvabodaDahliaCommons	\$145,200	\$90,000	\$0	\$55,200	38.0%
H34606 - KillingsworthBlock	\$669,000	\$317,050	\$0	\$351,950	52.6%
H37930 - HAPScatSites-Lents	\$77,538	\$61,889	\$0	\$15,649	20.2%
H37932 - HAPScatSite-Intersta	\$13,924	\$13,924	\$0	\$0	0.0%
H38711 - RivergateCommHabitat	\$19,250	\$19,250	\$0	\$0	0.0%
H61009 - AinsworthCourtRehab	\$141,649	\$141,648	\$0	\$1	0.0%
H80036 - YardsatUnionStation	\$1,751,963	\$1,692,186	\$220,000	(\$160,223)	(9.1%)
H89010 - HomeRepairProgram	\$686,487	\$134,026	\$79,387	\$473,074	68.9%
H89020 - HomebuyerAssistance	\$1,030,416	\$537,734	\$52,948	\$439,734	42.7%
H89030 - AffordableRentalHsg	\$0	\$0	\$816	(\$816)	0.0%
H89034 - GlisanCommons-HumSol	\$4,012,146	\$1,371,363	\$1,837,454	\$803,329	20.0%
H89049 - McCoyAptsRehab	\$277,982	\$136,991	\$0	\$140,991	50.7%
BUREAU TOTAL:	\$28,481,910	\$11,881,734	\$3,305,292	\$13,294,884	46.7%