

ORDINANCE No. 185950 As Amended

* Amend contract with G4S Secure Solutions USA, Inc. to renew contract and increase contract by \$1,625,676 to provide for uniformed security officers services. (Ordinance; amend Contract No. 40997)

The City of Portland ordains:

Section 1. The Council finds:

1. On September 6, 2005, Facilities Services, then a division of the Bureau of General Services and now a division of Management and Finance/Bureau of Internal Business Services, solicited proposals through a formal RFP for uniformed security officer services for Bureaus of General Services and Parks and Recreation.
2. A selection committee reviewed all proposals and selected The Wackenhut Corporation, renamed G4S Secure Solutions USA, Inc. (Contractor), to recommend for contract award. Council approved Ordinance No. 179619 authorizing a contract with G4S Secure Solutions USA, Inc. in the estimated amount of \$1,000,000 per year.
3. On March 23, 2006, the City entered into Contract No. 40997 with the Contractor in an annual amount not to exceed \$1,112,826.96 to provide uniformed security officers services. The contract termination date was March 31, 2007 with the option to extend the Contract for an additional two (2) year period and then up to two (2) additional one (1) year terms.
4. This ordinance authorizes an amendment, Exhibit A attached, to the contract to extend the expiration date of the contract through March 31, 2014. City of Portland Code 5.33.220.D.10 authorizes the renegotiation of existing contracts with incumbent contractors when it is in the best interests of the City. The Contractor was competitively awarded their current price agreement in September 2005 after receiving the highest evaluated points. They have performed well under this price agreement and have consistently offered excellent pricing and service. The City looks to provide continuity of Security Services by extending the current contract's initial term. Security Services provide a vital role in protecting the City's employees, visitors, Parks, buildings, fleet, treatment plant and its infrastructure. Continuity and stability of the Security team helps to achieve the overall professionalism and effectiveness of the Security Program. GS4 has performed exceptionally well and has continually surpassed the City's requirements for fair wage and equal opportunity employment. GS4 has exceeded the requested Security budget reduction target with no noticeable change in service and without a reduction of employees or wage and benefit packages.
5. Amendment No. 1 dated May 4, 2007 extended Contract termination date through March 31, 2008, clarified the original inclusion of the project managers and provided for an increase in hourly rate for two positions for a total Contract value of \$2,236,462.92.
6. Amendment No. 2 dated April 18, 2008 extended Contract termination date through March 31, 2009 and provided for cost of living and merit increases for certain security classifications for a total Contract value of \$3,451,327.02.

7. Amendment No. 3 dated January 2009 added a new classification for a Security Maintenance Dispatch position. Total contract value did not change and remained at \$3,451,327.02.
8. Amendment No. 4 extended Contract termination date through March 31, 2010 and added additional services for Fire Watch Services and cost of living adjustment for the period April 1, 2009 through March 31, 2010 for a total Contract value of \$4,754,498.72.
9. Amendment No. 5 extended Contract termination date through March 31, 2011, added additional security services for City Hall Mayor's Detail/External Security Duties and Wastewater Treatment Plant for the period April 1, 2010 through March 31, 2011 for a total Contract value of \$4,946,381.12.
10. Amendment No. 6 dated February 2011 amended Contract to correct the name of the Contractor from The Wackenhut Corporation to G4S Secure Solutions USA, Inc. due to name change by Contractor and amended Amendment No. 5 to correct annual contract value and increased contract an additional \$400,000 due to a Contract value change to accommodate for invoices that will be due and payable through end of contract period ending March 31, 2011 for a new total Contract value of \$6,957,249.62.
11. Amendment No. 7 dated April 21, 2011 extended the Contract term for one (1) year through March 31, 2012 with the option to renew it for an additional four (4) years in one (1) year increments. It also added the following service facilities: BOEC, Auditor's Office – Hearings, and Fleet. Amendment No. 7 increased the Contract amount by \$131,837.81 per month (6,279.3 monthly hours) for one (1) year for a total annual cost of \$1,582,053.74.
12. Amendment No. 8 dated April 12, 2012 extended the Contract term for one (1) year through March 31, 2013 and added an additional \$1,582,053.74 to the Contract value. An additional amount was added to the Contract value for Parks services through March 31, 2012, in the amount of \$34,765.00, making the total additional Contract value \$1,616,818.74. With the addition to the Contract value, the new total Contract value of \$10,156,122.10.
13. Amendment No. 9 dated March 2013 increased the Contract amount \$200,000 to allow for continuation of uniformed security officers services through March 31, 2013. Additional services were necessary for Parks and Recreation in the amount of \$160,000 and Amtrak in the amount of \$40,000. Due to accounting errors, it is necessary to restore some money that was misallocated for Parks. The increase for Amtrak is a result of increasing their security needs at Union Station. They requested an extra person for ten hours a day, seven days a week. Parks and Recreation is invoiced directly by the Contractor for service provided under this contract. Amtrak pays for their security costs and is not a financial impact to the city.
14. This amendment will extend the Contract term for one (1) year through March 31, 2014. This amendment increases the Contract amount by \$1,625,676. The total annual cost of the amendment, with the exception of services provided to Parks and Recreation which is invoiced directly by the Contractor, is included in the Facilities Budget for fiscal year 2012-2013 and subject to 2013-14 budget approval. Additional reductions may be made at \$130,000.

This amendment represents a reduction in services to include the following: Water Pollution Control Lab (WPCL) decreased 62 hours a month (\$2,579) or annually 744 hours (\$30,948). The decrease for WPCL was a result of canceling services due to budget constraints. Parks and Recreation reduced an average of 547 hours a month (\$11,407) or annually 6,564 hours (\$136,888). Evening park patrol services were canceled due to budget cuts. Average figures were used due to seasonal levels of deployment (one patrol car in the winter and three in the summer).

15. The Office of Management and Finance/Facilities Services recommends that Contract No. 40997 with G4S Secure Solutions USA, Inc. for uniformed security officers services be amended substantially in conformance with Exhibit A attached to extend contract one year through March 31, 2014 and increase amount by \$1,625,676 for a new total Contract value not exceed \$11,981,798.10.

NOW THEREFORE, the Council directs:

- a. The Chief Procurement Officer and Auditor are hereby authorized to amend Contract No. 40997 with G4S Secure Solutions USA, Inc. to increase amount by \$1,625,676 for a new total Contract value not exceed \$11,981,798.10.
- b. The Mayor and Auditor are hereby authorized to draw and deliver checks chargeable to the appropriate fund when demand is presented and approved by the proper authorities.

Section 2. The Council declares that an emergency exists in order to avoid additional expenses and a delay in the completion of this project; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: MAR 27 2013

Commissioner: Mayor Charlie Hales
Prepared by: Robert F. Kieta:dseaton
Date Prepared: March 4, 2013

LaVonne Griffin-Valade
Auditor of the City of Portland

By


Deputy

Agenda No.
ORDINANCE NO.
Title

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| <p>INTRODUCED BY Commissioner/Auditor: Mayor Hales</p> <p>COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales <i>CSH</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> <p>BUREAU APPROVAL Bureau: OMF/Bureau of Internal Business Services CAO: Jack D. Graham <i>JDG</i> Bureau Head: Bryant M. Enge, Director <i>BM</i></p> <p>Prepared by: Robert F. Kieta:dseaton Date Prepared: March 4, 2013</p> <p>Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Council Meeting Date March 20, 2013</p> <p>City Attorney Approval <i>CF</i></p> | <p>CLERK USE: DATE FILED _____</p> <p style="text-align: right;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p> <p>ACTION TAKEN:</p> |
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| AGENDA |
| <p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p> |
| <p>CONSENT <input type="checkbox"/></p> |
| <p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: 5 minutes (for presentation, testimony and discussion)</p> |

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: | |
|--------------------|---------------------------------|------|
| | YEAS | NAYS |
| 1. Fritz | 1. Fritz ✓ | |
| 2. Fish | 2. Fish ✓ | |
| 3. Saltzman | 3. Saltzman ✓ | |
| 4. Novick | 4. Novick ✓ | |
| Hales | Hales ✓ | |