

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. BES/Design Services
4a. To be filed (hearing date): March 20, 2013	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize contract and provide payment for construction of the SE Oak St Sewer Replacement - SE 10th Ave to SE 18th Ave, Project E09095 (Ordinance) (contract amount \$2,000,000)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to authorize a contract with the lowest responsible bidder to construct the SE Oak St Sewer Replacement - SE 10th Ave to SE 18th Ave project. The sewer is structurally failing and under capacity.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue change will occur.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated construction cost is \$2,000,000. The level of confidence is high.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No position changes will occur.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No position changes will occur.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

- 8) **Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

- 9) **If "YES," please answer the following questions:**

a) What impacts are anticipated in the community from this proposed Council item?

This project will cause noise, vibration, traffic congestion, temporary parking loss, lane reductions, and street closures in the construction zone, access issues, and disruption to normal neighborhood activity.

Access to the Buckman School campus will be restricted during the summer months when sewer construction is underway. Access to the Buckman Pool will be maintained.

There will be access restrictions and delays to the south side of Saint Francis Church. Access to the church park will not be affected.

Normal truck routes and loading door access for Franz Bakery will be impacted.

Several other businesses will experience access issues and delays.

There are seven properties with nonconforming sewers within the boundaries of this project all have been in contact with City staff.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

- Portland Public School District and Buckman School: ongoing contact and coordination beginning May 2010
- Portland Parks & Recreation: ongoing contact and coordination since May 2010
- Saint Francis Parish: ongoing contact and coordination since May 2010
- Buckman Neighborhood Association: outreach staff attended monthly meeting on 12/8/11
- Nonconforming Sewer Property Owner Workshop, Buckman School, 1/24/12
- Open House for SE Oak Street Sewer Replacement Project, Buckman School, 1/25/12
- Southeast Uplift Neighborhood Coalition Office: 3/1/12

c) How did public involvement shape the outcome of this Council item?

Portland Public School officials requested that work on the Buckman School campus be done during the summer months when school is not in session. This request is now in the project contract.

Businesses in the project area were assured that access would be maintained for their shipping and receiving needs. Residents were informed that local access will be maintained, but they will experience delays in getting to their destinations.

d) Who designed and implemented the public involvement related to this Council item?



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Charlie Hales, Mayor ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Mayor Charlie Hales
THROUGH: Chad Stover

FROM: Scott Gibson

Scott *with Fly*

DATE: February 28, 2013

RE: Proposed Ordinance to authorize contract and provide payment for construction of the SE Oak St Sewer Replacement - SE 10th Ave to SE 18th Ave, Project E09095 (Ordinance) (contract amount \$2,000,000)

Requested Council Hearing Date: March 20th, 2013

I. RECOMMENDATION

Authorize contract and provide payment for construction of the SE Oak St Sewer Replacement - SE 10th Ave to SE 18th Ave, Project E09095 (Ordinance) (contract amount \$2,000,000)

II. BACKGROUND

The 24 inch VSP structurally failed at SE 16th Avenue and SE Oak Street in 2006 and a large sinkhole developed, in which a City vehicle fell into. Over 2,200 feet of structurally failing sewer will be replaced by this project.

III. FINANCIAL IMPACT

The estimated construction cost for this project is \$2,000,000. Our level of confidence in this estimate is high.

Funds are available in the Sewer System Operating Fund, FY 2013-2014 Budgets, Bureau of Environmental Services, WBS code E09095.C60.

IV. LEGAL ISSUES

There are no legal issues.

V. CONTROVERSIAL ISSUES

There are no controversial issues.

VI. LINK TO CURRENT CITY POLICIES

The project is consistent with the BES CIP process. Construction will be performed in accordance with the City of Portland Standard Construction Specifications.

VII. CITIZEN PARTICIPATION

Several public meetings were held to prepare the community for construction of this project.

VIII. OTHER GOVERNMENT PARTICIPATION

No other government participation is anticipated to complete the work.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

At a minimum, the Project will either create, or ensure the continuation of, about 20 on-site construction jobs. The Project will also generate work for off-site companies that will support or provide services for the contractor.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____

Joseph Annett, BES Community Outreach prepared these activities with assistance from design and construction staffs.

- e) **Primary contact for more information on this public involvement process (name, title, phone, email):**

Joe Annett, Community Outreach Representative, 503-823-2934, joseph.annett@portlandoregon.gov

- 10) **Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Regular updates to residents and businesses will be provided by mail, email, BES website, and door-to-door visits as the project progresses.

EW
WFR
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)