

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Chad Stover	2. Telephone No. 503-823-4027	3. Bureau/Office/Dept. Office of the Mayor
4a. To be filed (hearing date): March 27, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept Commissioner-in-Charge and Portland Police Bureau's annual report regarding the Portland Police Bureau's participation with the Federal Bureau of Investigation's Joint Terrorism Task Force.

2) Purpose of the Proposed Legislation:

See above.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

N/A

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

NO

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

The members of this Board have very unique qualifications and the appeal decisions they make only apply to the specific facts and circumstances of the single taxpayer.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

- Effectively prevent and investigate criminal acts of terrorism
- Protect an individual’s legal rights under United States and Oregon law; and,
- Promote Portland as an open and inclusive community

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

-A draft copy of last year’s report was made available for public comment February 13, 2012, and changes were made as a result of public comment. This year’s draft was made Available on the Mayor’s website on March 20th, 2013.

c) How did public involvement shape the outcome of this Council item?

-See above

d) Who designed and implemented the public involvement related to this Council item?

-The Mayor’s Office

e) Primary contact for more information on this public involvement process (name, title, phone, email):

**-Chad Stover, Policy Assistant, Office of Mayor Charlie Hales,
Chad.stover@portlandoregon.gov, (503) 823-4027**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

-The public is invited to participate each time this item comes to council

Charlie Hales, Mayor



BUREAU DIRECTOR