

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. (503)823-0763	3. Bureau/Office/Dept. Police
4a. To be filed (hearing date): February 27, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 27, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: *Amend an Intergovernmental Agreement between the City of Portland Police Bureau and Multnomah County for the Sex Buyers Accountability and Diversion Program (Ordinance; amend Contract No. 30002122)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to extend the existing agreement for an additional year for education to persons arrested for solicitation of prostitution about the legal, social, and health ramifications of the commercial sex trade. The County contracts with Lifeworks Northwest to provide assistance in the design, development, and implementation of the SBAD program. Lifeworks will administer the SBAD program and retain 10% or \$1,400 for each session, whichever is greater, as reimbursement for administrative and direct costs. A flat fee of \$1,000 will be charged to each participant.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Lifeworks retains 10% or \$1,400 for each session conducted, whichever is greater, as reimbursement for administrative and direct costs. The remainder is distributed to Multnomah County District Attorney at 33%, the Portland Police Bureau at 34%, and Lifeworks the remaining 33%.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

There are no costs associated with this legislation.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No positions will be created or eliminated in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

The accompanying ordinance does not amend the budget.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Anticipated impacts in the community involve decrease in crimes which impact neighborhood livability.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Portland businesses and community groups were asked to comment in this effort. Professionals and educators also helped shape the Program.

c) How did public involvement shape the outcome of this Council item?

Community and business groups identified issues of concern.

d) Who designed and implemented the public involvement related to this Council item?

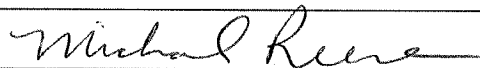
The Portland Police Bureau and Multnomah County.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Sergeant Deborah Steigleder, (503) 823-4826, Deborah.steigleder@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There is possible future public involvement to identify further issues or evaluate the success of strategies.



Michael Reese, CHIEF OF POLICE