

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 823-7615	3. Bureau/Office/Dept. BES/Eng. Svcs./Design
4a. To be filed (hearing date): 03/06/13	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**NE 33<sup>rd</sup> Drive & Buffalo Slough Culvert Replacement Project, Phase 2, Project No. E10377 (Ordinance)**2) Purpose of the Proposed Legislation:**Authorizes a construction contract to replace the culvert on NE 33<sup>rd</sup> Drive at the Buffalo Slough.**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |                                |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |   |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

There is no impact on City revenue with this ordinance.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

The project will be paid for out of Environmental Services' Capital Budget. The construction cost estimate for the project is \$1.7 million (confidence level High).

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created or lost with this ordinance.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No future positions will be created or lost through this ordinance.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

185918

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.  
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

- While construction is occurring this summer, NE 33<sup>rd</sup> Drive will be closed to traffic while the new culvert is being installed. An alternative route has been identified to allow traffic to go around the construction. Access to nearby residences and businesses will be affected during construction; however, staff and contractors will address issues as they arise in the field. Other public impacts may include access noise and dust.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Columbia Corridor Association and the Columbia Slough Watershed Council have participated in discussions about this project for three years. Outreach to the public began in November, 2010.

c) How did public involvement shape the outcome of this Council item?

Construction was delayed last year in coordination with PBOT in order to minimize construction effects to the public during the replacement of the NE 21 Avenue bridge.

d) Who designed and implemented the public involvement related to this Council item?

Joe Annett, Community Outreach with BES.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Joe Annett, 823-2934, joseph.annett@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Outreach to the public will continue while the project is in construction.

  
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Mayor Charlie Hales

THROUGH: Chad Stover

FROM: Scott Gibson

DATE: February 11, 2013

RE: NE 33<sup>rd</sup> Drive & Buffalo Slough Culvert Replacement Project, Phase 2, Project No. E10377 (Ordinance)

Requested Council Hearing Date: March 6, 2013

I. RECOMMENDATION

Approval of the ordinance to enter into a construction contract for the NE 33<sup>rd</sup> Avenue Culvert.

II. BACKGROUND

Replacement of the culvert at NE 33<sup>rd</sup> Drive is part of a long-term plan to improve the quality of the Columbia Slough. Replacement of the culvert will improve water temperatures and improve flow through the Slough.

III. FINANCIAL IMPACT

The engineer's estimate for construction is approximately \$1.7 million. Construction management and inspection costs are extra and typically are an additional 10-12% over the construction cost.

IV. LEGAL ISSUES

None

V. CONTROVERSIAL ISSUES

There are no controversial issues. The construction will require closure of the road this summer.

VI. LINK TO CURRENT CITY POLICIES

Environmental Services has, for decades, had a policy to improve water quality in Portland's waterways, including the Slough. The State of Oregon has identified the Columbia Slough as water-quality limited. This project will help the City with its goal of improving the quality of the Slough.

## VII. CITIZEN PARTICIPATION

The Columbia Corridor Association and the Columbia Slough Watershed Council have participated in discussions about this project.

## VIII. OTHER GOVERNMENT PARTICIPATION

## IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Estimated jobs created by this action: 17

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

M/W/ESB participation will be unknown until a bidder is selected.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_

This ordinance authorizes BES to enter into a contract with the lowest approved bidder. As such, we don't know who will win the bid. Contractors who bid on the project are required to have a current business license.