

**Portland Housing Bureau  
Budget To Actuals - By Project  
For the Period of JUL 2012 to FEB 2013**

**Bureau: HC - Portland Housing Bureau**

**33% of Year Remaining**

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$12,551,215	\$3,372,330	\$18,902	\$9,159,983	73.0%
H19032 - KingParksAffHsg	\$1,613,712	\$156,923	\$36,482	\$1,420,306	88.0%
H20001 - ButteApartments	\$240,707	\$174,849	\$65,859	\$0	0.0%
H20003 - TaggartManor	\$10,111	\$1,876	\$0	\$8,235	81.4%
H20010 - Upshur	\$41,500	\$41,500	\$0	\$0	0.0%
H20012 - Kehillah	\$275,000	\$79,082	\$195,918	\$0	0.0%
H20017 - VenturaPark-Habitat	\$400,000	\$272,056	\$127,944	\$0	0.0%
H20019 - Briarwood-HumanSolut	\$75,564	\$65,446	\$6	\$10,111	13.4%
H20020 - LosJardines-Hacienda	\$24,541	\$20,560	\$0	\$3,981	16.2%
H20021 - HatfieldRestructure	\$5,862	\$5,862	\$0	\$0	0.0%
H20025 - OteshaPlaceSabinCDC	\$1,078,642	\$974,768	\$81,000	\$22,874	2.1%
H20026 - NAYA-PGAcqRehab0-120	(\$16,000)	\$0	\$0	(\$16,000)	100.0%
H20027 - PCRIScatSite - Big10	\$595,637	\$398,129	\$134,671	\$62,837	10.5%
H20029 - Providence House	\$0	\$0	\$0	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$975,000	\$576,136	\$398,864	\$0	0.0%
H20031 - Beyer Court-Rose CDC	\$141,174	\$174	\$0	\$141,000	99.9%
H20032 - Firland/Raymond-ROSE	\$486,649	\$609,633	\$0	(\$122,984)	(25.3%)
H20033 - PCRIScatSite89/Ellis	\$54,468	\$50,750	\$3,718	(\$0)	(0.0%)
H32535 - Lead Single-Family	\$550,536	\$340,573	\$47,680	\$162,283	29.5%
H32536 - Lead Rental Hsg	\$552,037	\$186,438	\$80,550	\$285,049	51.6%
H33441 - SvabodaDahliaCommons	\$145,200	\$90,000	\$0	\$55,200	38.0%
H34606 - KillingsworthBlock	\$669,000	\$210,600	\$0	\$458,400	68.5%
H37930 - HAPScatSites-Lents	\$77,538	\$61,889	\$22,787	(\$7,138)	(9.2%)
H37932 - HAPScatSite-Intersta	\$13,924	\$13,924	\$0	\$0	0.0%
H38711 - RivergateCommHabitat	\$19,250	\$19,250	\$0	\$0	0.0%
H61009 - AinsworthCourtRehab	\$141,649	\$141,648	\$0	\$1	0.0%
H80036 - YardsatUnionStation	\$1,751,963	\$1,431,625	\$480,560	(\$160,223)	(9.1%)
H89010 - HomeRepairProgram	\$686,487	\$127,559	\$56,507	\$502,421	73.2%
H89020 - HomebuyerAssistance	\$1,030,416	\$482,149	\$60,001	\$488,266	47.4%
H89030 - AffordableRentalHsg	\$0	\$0	\$816	(\$816)	0.0%
H89034 - GlisanCommons-HumSol	\$4,012,146	\$1,371,363	\$1,837,454	\$803,329	20.0%
H89049 - McCoyAptsRehab	\$277,982	\$136,991	\$0	\$140,991	50.7%
<b>BUREAU TOTAL:</b>	<b>\$28,481,910</b>	<b>\$11,414,084</b>	<b>\$3,649,720</b>	<b>\$13,418,106</b>	<b>47.1%</b>