

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Alisa Kane		2. Telephone No. 503-823-7082	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): February 27, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: February 13, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate an Intergovernmental Grant Agreement with Metro to accept funding of \$8,000 for the Build It Green! Home Tour and the Deconstruction Demonstration Project in Fiscal Year 2012-2013 (Ordinance)

Purpose of the Proposed Legislation:

This item is Emergency to allow immediate acceptance of funding to continue program objectives.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries?)

- City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Funding is appropriated in the FY budget for 2012-2013.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City is not required to commit any additional funds not already in the FY 2012-2013 Adopted Budget for the City's Green Building program. No City match is required for these funds.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
None
- Will positions be created or eliminated in *future years* as a result of this legislation?
None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

The funding is included in the FY 2012-2013 Adopted Budget.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This is routine authorization for grant acceptance for funds that have been received from Metro.

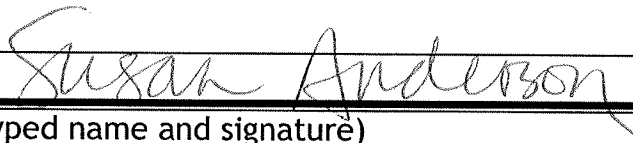
9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

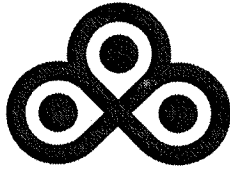
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The public is involved in the development of Metro's budget, as well as, the plans that guide the work that is funded through this grant: the 2009 Climate Action and the 2008 Portland Recycles! plans. Build It Green! Tours and Construction Salvage workshops are attended by hundreds of people each year.

Susan Anderson, Director



APPROPRIATION UNIT HEAD (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: February 11, 2013
TO: Mayor Charlie Hales and Members of City Council
FROM: Susan Anderson, Director

1. **Ordinance Title:** *Accept and appropriate an Intergovernmental Grant Agreement with Metro to accept funding of \$8,000 for the Build It Green! Home Tour and the Deconstruction Demonstration Project in Fiscal Year 2012-2013 (Ordinance)
 2. **Contact:** Alisa Kane, Sr. Conservation Program Coordinator, 503-823-7082
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3. **Requested Council Date:** February 27, 2013
4. **Consent Agenda Item** **Regular Agenda Item**
 Emergency Item (explain below) **Non-Emergency Item**

This item is Emergency to allow immediate acceptance of funding to continue program objectives.

5. **Purpose of Agenda Item:** To authorize an IGA that accepts funds from Metro to support educational programs provided by Bureau of Planning and Sustainability as part of its Green Building Program.
6. **History of Agenda Item/Background:** The City of Portland Bureau of Planning and Sustainability's Green Building Program has implemented the Build It Green! Tour of Homes for years to promote strategies that encourage green development in the region. The City also has scheduled a commercial salvage workshop in the past year and will schedule a Deconstruction Demonstration and training project for the construction industry for FY 2012-2013. Metro provides financial support for the City's programs because they are consistent with its solid waste and recycling objectives in the areas of construction and demolition debris recycling



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7. **Legal Issues:** None.
8. **What individuals or groups are or would be supportive or opposed to this action?**
Participants in tours and workshops include building contractors, remodelers and residents doing home improvements.
9. **How does this relate to current City policies?** The activities funded by the agreement are consistent with Portland's Green Building Policy, as adopted by Resolution 35956 in 2001, updated in 2005 by Resolution 36310, and in 2009 by Resolution 36700; and with the City and County's Climate Action Plan, as adopted by Resolution 36748 in 2009.

