

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi		2. Telephone No. 503-823-5648	3. Bureau/Office/Dept. PBOT/ Development & Capital Program
4a. To be filed (date): February 27, 2013 9:30 AM Regular Agenda	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: February 13, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements in the NE 52nd Ave and Alberta St Local Improvement District (Resolution; C-10045)

2) Purpose of the Proposed Legislation:

Authorizes initiation of local improvement district formation proceedings and schedules and LID Formation Hearing on or after March 27, 2013.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____

SAP COST OBJECT No(s): _____

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

None.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The estimate cost of the planned street, sidewalk and stormwater improvements is \$525,583.53 not including park improvements, which are being budgeted separately by Portland Parks and Recreation. All funding is from Parks' system development charges (SDCs).

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
No.
- Will positions be created or eliminated in future years as a result of this legislation?
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project will resolve transportation and stormwater infrastructure deficiencies in this area in advance of the new park being constructed. Coordination of the planned street and park improvements will minimize disruption to nearby residents.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

All property owners were invited to the Werbin Park Concept - Open House #3 meeting held jointly on September 8, 2012 hosted by PBOT and Parks. Additional outreach was made to the Cully Association of Neighbors on November 13, 2012. Owners of properties included in the LID received mail notification of the planned street improvements on August 20, 2012 and again on December 21, 2012. Property owners are also being notified of this Council agenda item.

c) How did public involvement shape the outcome of this Council item?

The LID was petitioned to provide private property owners the opportunity, but not the obligation, to improve their street frontages concurrent with the planned Park frontage improvements for efficiency and economies of scale. This resolution will exempt property owners from the LID who did not petition in favor. This will defer, but not eliminate, these property owners' future obligation for street frontage improvements.

d) Who designed and implemented the public involvement related to this Council item?

Andrew Aebi, Local Improvement District Administrator, 503-823-5648 in coordination with Elizabeth Kennedy-Wong of Portland Parks and Recreation, 503-823-5113.

e) Primary contact for more information on this public involvement process (name, title, phone, email):


Andrew Aebi, LID Administrator, 503-823-5648 (street and LID-related questions)

Travis Ruybal, Portland Parks and Recreation, 503-823-5487 (park-related questions)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

If Council approves this resolution, an LID Formation Hearing will be scheduled on or after March 27, 2013 to which all property owners will be invited. If Council approves the subsequent LID Formation Ordinance, all property owners (including exempted property owners) will be invited to at least one meeting during design of the project before plans are finalized.

KK 02-05-13



INTERIM BUREAU DIRECTOR

JOHN WIDMER, Bureau of Transportation