

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Valerie Garrett		2. Telephone No. 503-823-5431	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): February 20, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: February 6, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate an Intergovernmental Grant Agreement with Metro to accept funding for the Green Development Resource Center for FY 2012-2013 (Ordinance)

Purpose of the Proposed Legislation:

Authorize intergovernmental grant agreement (IGA) with Metro to accept funding for the regional Green Development Resource Center housed in the Bureau of Planning and Sustainability.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Funding is appropriated in FY budget for 2012-2013 but will not continue beyond this fiscal year.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs,*

if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City is not required to commit any additional funds not already in the FY 2012-2013 Adopted Budget for the City's Green Building program. No City match is required for these funds.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
None
- Will positions be created or eliminated in *future years* as a result of this legislation?
None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

The funding is included in the FY 2012-2013 Adopted Budget.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This is routine authorization for grant acceptance for funds that have been received annually from Metro. Funding will not be continued after the conclusion of Fiscal Year 2012-2013.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement was not necessary and is not anticipated to support the authorization of this ongoing funding support from Metro. However, the public is involved in the development of Metro's budget, as well as, the plans that guide the work that is funded through this grant: the 2009 Climate Action and the 2008 Portland Recycles! plans. Each of the plans involved public engagement efforts such as community meetings and gathering public comment through surveys and forms.

Susan Anderson, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: February 5, 2013
TO: Mayor Charlie Hales
FROM: Susan Anderson, Director

1. **Ordinance Title:** *Accept and appropriate an Intergovernmental Grant Agreement with Metro to accept funding for the Green Development Resource Center for FY 2012-2013 (Ordinance)
2. **Contact:** Valerie Garrett, Green Building Specialist, 823-5431

3. **Requested Council Date:** February 20, 2013

4. Consent Agenda Item Regular Agenda Item
 Emergency Item (explain below) Non-Emergency Item

This item is Emergency to allow immediate acceptance of funding to continue program objectives.

5. **Purpose of Agenda Item:** Authorize intergovernmental grant agreement (IGA) with Metro to accept funding for the regional Green Development Resource Center housed in the Bureau of Planning and Sustainability.
6. **History of Agenda Item/Background:** Green building helps governments, businesses and residents reduce energy use, create healthy spaces for people to live and work, conserve resources and minimize the quantity and toxicity of construction and demolition waste. In 1994, a citizens' advisory group to City Council drafted the Green Building Initiative to create a plan to expand market demand and make green building practices easier to implement in Portland. In 2001 by Resolution 35956, City Council adopted the City's Green Building Policy to address the negative impacts of the construction and operation of the built environment on human health and well-being and the natural environment. Over the past decade, demand for information and



resources related to green building practices has grown rapidly, reflected in the steadily increasing number of buildings certified by third-party rating systems such as Energy Star, Earth Advantage and LEED. Additionally, consumer demand is strong for products that are aligned with natural materials and processes. Finally, solid waste reduction programs benefit from green building, especially LEED projects where points are awarded for salvaging and recycling building materials

- 7. **Legal Issues:** None.
- 8. **What individuals or groups are or would be supportive or opposed to this action?** Metro, Washington County, Clackamas County and Multnomah County are the Metro-area regional governments that contribute funding or other resources to support the GDRC. Portland's residents participate in programs supported by the GDRC.
- 9. **How does this relate to current City policies?** The activities to be funded by the agreements with the regional governments are consistent with Portland's Green Building Policy, as adopted by Resolution 35956 in 2001, updated in 2005 by Resolution 36310, and in 2009 by Resolution 36700; and with the City and County's Climate Action Plan, as adopted by Resolution 36748 in 2009.

