

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Turpen		2. Telephone No. (503) 823-7104	3. Bureau/Office/Dept. Environnemental Services Business Services-FAS
4a. To be filed (hearing date): February 20, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 6, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize the Director of the Bureau of Environmental Services to enter into Intergovernmental Agreements of the Portland Loo

2) Purpose of the Proposed Legislation:

To provide appropriate signature authority to the Director of the Bureau of Environmental Services or his/her designee necessary to complete Portland Loo Public Restroom modular units sales transactions in an efficient and timely manner.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional ☐ Northeast ☐ Northwest ☐ North
- ☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
- ☐ Central City

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Sales of the Portland Loo are revenue generating events. However, this legislation does not in and of itself generate revenue but rather allows any sales transactions to progress in an efficient and timely manner.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as

PUBLIC INVOLVEMENT

185890

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This legislation impacts internal City administrative business practice and process

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

N/A

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

N/A

c) How did public involvement shape the outcome of this Council item?

N/A

d) Who designed and implemented the public involvement related to this Council item?

N/A

e) Primary contact for more information on this public involvement process (name, title, phone, email):

N/A

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This legislation only impacts internal City administrative business practice and process

Dean Marriott

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES

185890



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Charlie Hales, Mayor ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Mayor Charlie Hales
THROUGH: Chad Stover

FROM: Scott Turpen

DATE: February 1, 2013

RE: *Authorize the Director of the Bureau of Environmental Services to enter into Intergovernmental Agreements of the Portland Loo (ordinance)

Requested Council Hearing Date: February 20, 2013

I. RECOMMENDATION

Passage

II. BACKGROUND

The City of Portland developed the concept and design of the Portland Loo Public Restroom modular units in the 2006 – 2008 time frame. Since 2008, the City has installed six units in locations across the core downtown area with a seventh to be installed shortly in the new Fields Park in NW Portland. Additionally, the City has sold one unit to the City of Victoria, Canada which was recently named Canada's Best Public Restroom.

Effective July 1, 2012 the management of the Portland Loo Program was transferred to the Bureau of Environmental Services (BES) through direction of a budget note contained within the FY2012-2013 Adopted Budget.

BES is about to enter into an intergovernmental agreement (IGA) for the fabrication and sale of a Portland Loo modular unit to the Ketchikan Gateway Borough (Alaska), and continues to field inquiries from other governmental entities and interested parties from across the country as well as several international locations.

With the pending sale to Ketchikan and the strong likelihood of other sales developing in the near term, BES needs to have authorization in place to allow it to enter into sales transactions in an efficient and timely manner. Often *time is of the essence* in executing these agreements since the units can be tied to public works projects being done by the purchaser or there are other seasonal demands such as cold weather climate construction windows or tourist season requirements.