## Portland Housing Bureau Budget To Actuals - By Project For the Period of JUL 2012 to JAN 2013

## Bureau: HC - Portland Housing Bureau

42%	of	Year	Rema	aining
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Interlegency Agreement   Budget   Expenses   Enclumbrance   Balance   Remain     H10543 Block49VetHsgREACH   \$12,551,215   \$2,612,843   \$579,389   \$9,659,983   77.0     H10001 - ButteApartments   \$190,706   \$144,121   \$53,285   \$1,420,306   88.0     H20001 - ButteApartments   \$190,706   \$1174,849   \$66,859   (\$50,001)   (26,22     H20001 - Upshur   \$41,500   \$1,876   \$0		Current	Year-to-Date			Pct
H19032 - KingParksAffHag \$1,613,712 \$140,121 \$53,285 \$1,420,306 88.0   H20001 - ButteApartments \$190,706 \$174,849 \$65,859 (\$50,001) (26,22)   H20003 - TaggartManor \$41,500 \$1,876 \$0 \$1,876 \$0 \$1,876 \$0 \$1,876 \$0 <td< th=""><th>Interagency Agreement</th><th></th><th></th><th>Encumbrance</th><th>Balance</th><th></th></td<>	Interagency Agreement			Encumbrance	Balance	
H20001 - ButteApartments   \$190,706   \$174,849   \$65,859   (\$50,001)   (26,22)     H20003 - TaggartManor   \$0   \$1,876   \$0   (\$1,876)   0.0     H20010 - Upshur   \$41,500   \$1,876   \$0   \$20,000   \$0   \$275,000   \$0   \$275,000   \$0   \$2237,830   \$0   0.0     H20017 - VenturaPark-Habitat   \$400,000   \$162,170   \$237,830   \$0   0.0   \$120012 - LosJardines-Hacienda   \$24,541   \$20,560   \$0   \$3,981   162.     H20021 - LosJardines-Hacienda   \$24,541   \$20,560   \$0   \$3,981   162.   \$120021 - HatfieldRestructure   \$5,862   \$5,862   \$0   0.0   \$20,971   3.6   \$120021 - NAYA-PGAcqRehab0-120   \$204,600   \$0   \$204,600   \$0   \$20,977   3.6     H20020 - PCRIScatSite - Big10   \$552,957   \$389,421   \$143,379   \$20,157   3.6     H20030 - MLK CookFargo-IHI   \$975,000   \$0   \$375,000   \$0   \$375,000   \$141,000   99.9   \$141,000   99.9	H10543 - Block49VetHsgREACH	\$12,551,215	\$2,612,843	\$278,389	\$9,659,983	77.0%
H20003 - TaggartManor   \$0   \$1,876   \$0   \$1,876   \$0   \$1,876   \$0   \$0     H20010 - Upshur   \$41,500   \$41,500   \$0	H19032 - KingParksAffHsg	\$1,613,712	\$140,121	\$53,285	\$1,420,306	88.0%
H20010 - Upshur   \$41,500   \$41,500   \$0   \$0   \$0   \$0     H20012 - Kehillah   \$275,000   \$0	H20001 - ButteApartments	\$190,706	\$174,849	\$65,859	(\$50,001)	(26.2%)
H20012 - Kehillah   \$275,000   \$0   \$0   \$275,000   \$00.00     H20017 - VenturaPark-Habitat   \$400,000   \$162,170   \$237,830   \$0   0.00     H20019 - Briarwood-HumanSolut   \$65,453   \$66,446   \$6   \$0   0.00     H20020 - LosJardines-Hacienda   \$24,541   \$20,560   \$0   \$53,981   162.     H20021 - HaffieldRestructure   \$58,62   \$5,862   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$22,874   2.1   \$10026   \$147,9768   \$81,000   \$22,874   2.1   \$120227   PCRIScatSite - Big10   \$552,957   \$389,421   \$143,379   \$20,157   3.6     H20029 - Providence House   \$375,000   \$0   \$0   \$0   \$375,000   100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.00   \$100.	H20003 - TaggartManor	\$0	\$1,876	\$0	(\$1,876)	0.0%
H20017 - VenturaPark-Habitat   \$400,000   \$162,170   \$237,830   \$0   0.0     H20019 - Briarwood-HumanSolut   \$65,453   \$65,446   \$6   \$0   0.0     H20020 - LosJardines-Hacienda   \$24,541   \$20,560   \$0   \$3,981   16.2     H20020 - LosJardines-Hacienda   \$24,541   \$20,562   \$0   \$0   0.0     H20025 - OteshaPlaceSabinCDC   \$1,078,642   \$\$74,768   \$81,000   \$22,874   2.1     H20025 - OteshaPlaceSabinCDC   \$1,078,642   \$\$74,768   \$81,000   \$22,874   2.1     H20027 - PCRIScatSite - Big10   \$555,2957   \$389,421   \$143,379   \$20,157   3.6     H20032 - Providence House   \$375,000   \$0   \$0   0.0   100.0     H20031 - Beyer Court-Rose CDC   \$141,174   \$174   \$0   \$141,000   99.5     H20032 - Firland/Raymond-ROSE   \$486,649   \$609,633   \$12,233   (\$0,00   122,334   10.00     H32535 - Lead Rental Hsg   \$1,204,912   \$156,138   \$110,860   \$93,724   77.8	H20010 - Upshur	\$41,500	\$41,500	\$0	\$0	0.0%
H20019 - Briarwood-HumanSolut \$65,453 \$66,446 \$6 \$0 0.0.0   H20020 - LosJardines-Hacienda \$24,541 \$20,560 \$0 \$3,981 16.2   H20021 - HatfieldRestructure \$5,862 \$5,862 \$0 \$0 0.0.0   H20025 - OteshaPlaceSabinCDC \$1,078,642 \$974,768 \$81,000 \$22,874 2.1   H20025 - NAYA-PGAcqRehab0-120 \$204,600 \$0 \$0 \$0 \$20,157 3.6   H20027 - PCRIScatSite - Big10 \$552,957 \$389,421 \$143,379 \$20,157 3.6   H20029 - Providence House \$375,000 \$0	H20012 - Kehillah	\$275,000	\$0	\$0	\$275,000	100.0%
H20020 - LosJardines-Hacienda   \$24,541   \$20,560   \$0   \$3,981   16.2     H20021 - HatfieldRestructure   \$5,862   \$5,862   \$0   \$0   0.0     H20025 - OteshaPlaceSabinCDC   \$1,078,642   \$974,768   \$81,000   \$22,874   2.1     H20026 - NAYA-PGAcqRehabO-120   \$204,600   \$0   \$0   \$20,600   100.0     H20027 - PCRIScatSite - Big10   \$552,957   \$389,421   \$143,379   \$20,157   3.6     H20032 - Providence House   \$375,000   \$0   \$0   \$31,818   \$443,182   \$0   0.0.0     H20032 - Firland/Raymond-ROSE   \$4486,649   \$609,633   \$0   \$141,000   99.5     H20032 - Firland/Raymond-ROSE   \$4486,649   \$609,633   \$12,233   \$(\$0)   0.00     H2053 - Lead Single-Family   \$564,113   \$340,573   \$47,680   \$175,860   31.2     H32536 - Lead Rental Hsg   \$114,204,912   \$156,138   \$110,850   \$937,924   77.5     H34616 - KillingsworthBlock   \$669,000   \$175,000   \$0   \$0.00	H20017 - VenturaPark-Habitat	\$400,000	\$162,170	\$237,830	\$0	0.0%
H20021 - HatfieldRestructure \$5,862 \$5,862 \$0 \$0 0.0   H20025 - OteshaPlaceSabinCDC \$1,078,642 \$974,768 \$81,000 \$22,874 2.1   H20026 - NAYA-PGAcqRehab0-120 \$204,600 \$0 \$0 \$204,600 100.0   H20027 - PCRIScatSite - Big10 \$552,957 \$389,421 \$143,379 \$20,157 3.6   H20029 - Providence House \$375,000 \$0 \$0 \$3375,000 \$00 \$0 \$3375,000 100.0   H20030 - MLK CookFargo-IHI \$975,000 \$531,818 \$443,182 \$0 0.0   H20032 - Firland/Raymond-ROSE \$4486,649 \$609,633 \$0 \$141,000 995.   H20033 - PCRIScatSite89/Ellis \$54,468 \$42,235 \$12,233 \$00 0.0   H32535 - Lead Single-Family \$564,113 \$340,573 \$47,680 \$175,860 31.2   H33441 - SvabodaDahliaCommons \$145,200 \$90,000 \$10 \$355,200 38.0   H37930 - HAPScatSite-Lents \$77,538 \$61,889 \$22,787 \$7,138 (92/2)   H37930 - HAPScatSite-Lents \$175,903	H20019 - Briarwood-HumanSolut	\$65,453	\$65,446	\$6	\$0	0.0%
H20025 - OteshaPlaceSabinCDC \$1,078,642 \$974,768 \$81,000 \$22,874 2.1   H20026 - NAYA-PGAcqRehab0-120 \$204,600 \$0 \$0 \$204,600 100.0   H20027 - PCRIScatSite - Big10 \$552,957 \$389,421 \$143,379 \$20,157 3.6   H20029 - Providence House \$375,000 \$0 \$0 \$375,000 100.0   H20030 - MLK CookFargo-IHI \$975,000 \$531,818 \$443,182 \$0 0.0   H20032 - Firland/Raymond-ROSE \$486,649 \$609,633 \$0 \$141,000 99.9   H20033 - PCRIScatSite89/Ellis \$54,468 \$42,235 \$12,233 (\$0 0.0   H2033 - PCRIScatSite89/Ellis \$54,468 \$42,235 \$12,233 (\$0 0.0   H32535 - Lead Single-Family \$564,113 \$340,573 \$47,680 \$175,860 317.2   H33441 - SvabodaDahliaCommons \$145,200 \$90,000 \$0 \$555,200 38.0   H37930 - HAPScatSites-Lents \$77,538 \$61,889 \$22,787 (\$7,138) (9,27)   H37932 - HAPScatSite-Intersta \$13,924 \$13,924 \$0 \$0<	H20020 - LosJardines-Hacienda	\$24,541	\$20,560	\$0	\$3,981	16.2%
H20026 - NAYA-PGAcqRehab0-120\$204,600\$0\$0\$204,600100.0H20027 - PCRIScatSite - Big10\$552,957\$389,421\$143,379\$20,1573.6H20029 - Providence House\$375,000\$0\$0\$0\$375,000100.0H20030 - MLK CookFargo-IHI\$975,000\$531,818\$443,182\$00.0H20031 - Beyer Court-Rose CDC\$141,174\$174\$0\$141,00099.5H20032 - Firland/Raymond-ROSE\$486,649\$609,633\$0\$142,2984(25.33)H20033 - PCRIScatSite89/Ellis\$564,113\$340,573\$47,680\$1175,860\$112,233H32535 - Lead Single-Family\$664,113\$340,573\$47,680\$1175,860\$112,234H32535 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.6H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787(\$7,138)(9.24)H37932 - HAPScatSite-Intersta\$13,924\$13,924\$00.00H3014 - KivergateCommHabitat\$19,250\$14,31,625\$152,682\$167,6559.6H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.6H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$0\$110,465\$18,37,454\$1,683,32934.4H89049 - McCoyAptsRehab\$277,982 <t< td=""><td>H20021 - HatfieldRestructure</td><td>\$5,862</td><td>\$5,862</td><td>\$0</td><td>\$0</td><td>0.0%</td></t<>	H20021 - HatfieldRestructure	\$5,862	\$5,862	\$0	\$0	0.0%
H20027 - PCRIScatSite - Big10\$552,957\$389,421\$143,379\$20,1573.6H20029 - Providence House\$375,000\$0\$0\$0\$375,000100.0H20030 - MLK CookFargo-IHI\$975,000\$531,818\$443,182\$00.0H20031 - Beyer Court-Rose CDC\$141,174\$174\$0\$141,00099.5H20032 - Firland/Raymond-ROSE\$486,649\$609,633\$0\$141,00099.5H20033 - PCRIScatSite89/Ellis\$54,468\$42,235\$12,233\$(\$0)(0.0'H32535 - Lead Single-Family\$564,113\$340,573\$47,680\$175,86031.2H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSite-Lents\$177,538\$61,889\$22,787\$7,138(9.2'H37931 - HAPScatSite-Intersta\$13,924\$13,924\$00.00.0H37932 - HAPScatSite-Intersta\$141,649\$141,648\$00.00.0H37930 - HAPScatSite-Intersta\$17,51,963\$1,31,924\$100.00.0H30036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.6H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$4,892,146\$1,371,363\$	H20025 - OteshaPlaceSabinCDC	\$1,078,642	\$974,768	\$81,000	\$22,874	2.1%
H20029 - Providence House\$375,000\$0\$0\$375,000100.0H20030 - MLK CookFargo-IHI\$975,000\$531,818\$443,182\$00.0H20031 - Beyer Court-Rose CDC\$141,174\$174\$0\$141,00099.9H20032 - Firland/Raymond-ROSE\$486,649\$609,633\$0\$(\$122,984)(25.37)H20033 - PCRIScatSite89/Ellis\$54,468\$42,235\$112,233\$00(0.00)H32535 - Lead Single-Family\$564,113\$340,573\$447,680\$1175,86031.2H32536 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.6H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37932 - HAPScatSites-Lents\$77,538\$61,889\$22,787\$(\$7,138)(9.24)H37932 - HAPScatSite-Intersta\$13,924\$13,924\$0\$00.0H80136 - YardsatUnionStation\$1,75,1963\$14,1648\$0\$10.0H80036 - YardsatUnionStation\$1,75,1963\$1,431,625\$152,682\$167,6559.6H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$0\$10.0\$1,871,363\$1,837,454\$1,683,32934.4H89049 - McCoyAptsRehab\$277,982 <t< td=""><td>H20026 - NAYA-PGAcqRehab0-120</td><td>\$204,600</td><td>\$0</td><td>\$0</td><td>\$204,600</td><td>100.0%</td></t<>	H20026 - NAYA-PGAcqRehab0-120	\$204,600	\$0	\$0	\$204,600	100.0%
H20030 - MLK CookFargo-IHI\$975,000\$531,818\$443,182\$00.0H20031 - Beyer Court-Rose CDC\$141,174\$174\$0\$141,00099.5H20032 - Firland/Raymond-ROSE\$486,649\$609,633\$0\$122,984(25.33)H20033 - PCRIScatSite89/Ellis\$54,468\$42,235\$12,233\$0(0.00)H32535 - Lead Single-Family\$564,113\$340,573\$47,680\$175,86031.2H32536 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.68H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSite-Lents\$77,538\$61,889\$22,787\$7,138(9.24)H37932 - HAPScatSite-Intersta\$13,924\$13,924\$0\$00.00H3711 - RivergateCommHabitat\$19,250\$19,250\$0\$00.00H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.60H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4H8904 - McCoyAptsRehab\$277,982\$136,991\$0\$0\$0\$0	H20027 - PCRIScatSite - Big10	\$552,957	\$389,421	\$143,379	\$20,157	3.6%
H20031 - Beyer Court-Rose CDC\$141,174\$174\$0\$141,00099.5H20032 - Firland/Raymond-ROSE\$486,649\$609,633\$0\$141,00099.5H20033 - PCRIScatSite89/Ellis\$54,468\$42,235\$12,233\$00\$00.000H32535 - Lead Single-Family\$564,113\$340,573\$47,680\$175,86031.2H32536 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.8H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787\$(\$7,138)(9.2'H37932 - HAPScatSite-Intersta\$13,924\$13,924\$0\$00.0H38711 - RivergateCommHabitat\$19,250\$19,250\$0\$00.0H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.6H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4H89049 - McCoyAptsRehab\$277,982\$136,991\$0\$0\$0	H20029 - Providence House	\$375,000	\$0	\$0	\$375,000	100.0%
H20032 - Firland/Raymond-ROSE\$486,649\$609,633\$0(\$122,984)(25.3')H20033 - PCRIScatSite89/Ellis\$54,468\$42,235\$12,233(\$0)(0.0')H32535 - Lead Single-Family\$564,113\$340,573\$47,680\$175,86031.2H32536 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.8H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787(\$7,138)(9.2')H37932 - HAPScatSite-Intersta\$113,924\$13,924\$0\$00.0'H38711 - RivergateCommHabitat\$19,250\$19,250\$0\$00.0'H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.0'H89020 - HomebuyerAssistance\$1,03,416\$477,078\$65,072\$488,26647.4'H89030 - AffordableRentalHsg\$0\$0\$10.0'H89034 - GlisanCommons-HumSol\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4'H89049 - McCoyAptsRehab\$277,982\$136,991\$0\$10.0'H89049 - McCoyAptsRehab\$277,982\$136,991\$10,991\$140,991H89049 - McCoyAptsRehab\$277,982\$136,991\$10,991\$140,991H89049 - McCoyAptsRehab\$277,982\$136,991\$10,991\$140,991H89049 - McCoy	H20030 - MLK CookFargo-IHI	\$975,000	\$531,818	\$443,182	\$0	0.0%
H20033 - PCRIScatSite89/Ellis\$54,468\$42,235\$12,233(\$0)(0.00H32535 - Lead Single-Family\$564,113\$340,573\$47,680\$175,86031.2H32536 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.8H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787(\$7,138)(9.2'H37932 - HAPScatSite-Intersta\$13,924\$13,924\$0\$00.0H38711 - RivergateCommHabitat\$19,250\$19,250\$0\$0\$0H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.6'H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7'H89030 - AffordableRentalHsg\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4'H89034 - GlisanCommons-HumSol\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4'H89049 - McCoyAptsRehab\$277,982\$136,991\$0\$140,991\$0\$140,991	H20031 - Beyer Court-Rose CDC	\$141,174	\$174	\$0	\$141,000	99.9%
H32535 - Lead Single-Family\$564,113\$340,573\$47,680\$175,86031.2H32536 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.8H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787(\$7,138)(9.24)H37932 - HAPScatSite-Intersta\$13,924\$13,924\$0\$00.0H38711 - RivergateCommHabitat\$19,250\$19,250\$0\$00.0H61009 - AinsworthCourtRehab\$141,649\$141,648\$0\$110.0H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.6H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$0\$0\$0\$0\$0H89034 - GlisanCommons-HumSol\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4H89049 - McCoyAptsRehab\$277,982\$136,991\$0\$140,99150.7	H20032 - Firland/Raymond-ROSE	\$486,649	\$609,633	\$0	(\$122,984)	(25.3%)
H32536 - Lead Rental Hsg\$1,204,912\$156,138\$110,850\$937,92477.8H33441 - SvabodaDahliaCommons\$145,200\$90,000\$0\$55,20038.0H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787\$(\$7,138)(9.24H37932 - HAPScatSite-Intersta\$113,924\$13,924\$0\$00.0H38711 - RivergateCommHabitat\$19,250\$19,250\$0\$00.00.0H61009 - AinsworthCourtRehab\$141,649\$141,648\$0\$10.00.0H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.60.0H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.70.00.00.0H89030 - AffordableRentalHsg\$1,030,416\$477,078\$65,072\$488,26647.40.00.00.0H89034 - GlisanCommons-HumSol\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.40.00.0H89034 - McCoyAptsRehab\$277,982\$136,991\$136,991\$140,991\$140,991\$140,991\$140,991H89049 - McCoyAptsRehab\$277,982\$136,991\$100,901\$140,991\$140,991\$140,991H89049 - McCoyAptsRehab\$277,982\$136,991\$100,901\$140,991\$140,991\$140,991H89049 - McCoyAptsRehab\$277,982\$136,991\$100,901\$140,991 <td< td=""><td>H20033 - PCRIScatSite89/Ellis</td><td>\$54,468</td><td>\$42,235</td><td>\$12,233</td><td>(\$0)</td><td>(0.0%)</td></td<>	H20033 - PCRIScatSite89/Ellis	\$54,468	\$42,235	\$12,233	(\$0)	(0.0%)
H33441 - SvabodaDahliaCommons \$145,200 \$90,000 \$0 \$55,200 38.0   H34606 - KillingsworthBlock \$669,000 \$175,000 \$0 \$494,000 73.8   H37930 - HAPScatSites-Lents \$77,538 \$61,889 \$22,787 (\$7,138) (9.24)   H37932 - HAPScatSite-Intersta \$13,924 \$13,924 \$0 <td< td=""><td>H32535 - Lead Single-Family</td><td>\$564,113</td><td>\$340,573</td><td>\$47,680</td><td>\$175,860</td><td>31.2%</td></td<>	H32535 - Lead Single-Family	\$564,113	\$340,573	\$47,680	\$175,860	31.2%
H34606 - KillingsworthBlock\$669,000\$175,000\$0\$494,00073.8H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787(\$7,138)(9.24)H37932 - HAPScatSite-Intersta\$13,924\$13,924\$0\$00.0H38711 - RivergateCommHabitat\$19,250\$19,250\$0\$00.0H61009 - AinsworthCourtRehab\$141,649\$141,648\$0\$10.0H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.6H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$0\$0\$0\$0\$0\$0H89034 - GlisanCommons-HumSol\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4H89049 - McCoyAptsRehab\$277,982\$136,991\$0\$140,991\$0	H32536 - Lead Rental Hsg	\$1,204,912	\$156,138	\$110,850	\$937,924	77.8%
H37930 - HAPScatSites-Lents\$77,538\$61,889\$22,787(\$7,138)(9.24H37932 - HAPScatSite-Intersta\$13,924\$13,924\$0\$00.0H38711 - RivergateCommHabitat\$19,250\$19,250\$0\$00.0H61009 - AinsworthCourtRehab\$141,649\$141,648\$0\$10.0H80036 - YardsatUnionStation\$1,751,963\$1,431,625\$152,682\$167,6559.6H89010 - HomeRepairProgram\$1,232,487\$110,465\$78,222\$1,043,80084.7H89020 - HomebuyerAssistance\$1,030,416\$477,078\$65,072\$488,26647.4H89030 - AffordableRentalHsg\$0\$0\$0\$0\$0H89034 - GlisanCommons-HumSol\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4H89049 - McCoyAptsRehab\$277,982\$136,991\$0\$0\$0\$0	H33441 - SvabodaDahliaCommons	\$145,200	\$90,000	\$0	\$55,200	38.0%
H37932 - HAPScatSite-Intersta \$13,924 \$13,924 \$13,924 \$0	H34606 - KillingsworthBlock	\$669,000	\$175,000	\$0	\$494,000	73.8%
H38711 - RivergateCommHabitat \$19,250 \$19,250 \$0 \$0 0.0   H61009 - AinsworthCourtRehab \$141,649 \$141,648 \$0 \$1 0.0   H80036 - YardsatUnionStation \$1,751,963 \$1,431,625 \$152,682 \$167,655 9.6   H89010 - HomeRepairProgram \$1,232,487 \$110,465 \$78,222 \$1,043,800 84.7   H89020 - HomebuyerAssistance \$1,030,416 \$477,078 \$65,072 \$488,266 47.4   H89030 - AffordableRentalHsg \$0 \$0 \$1 0.0 \$4892,146 \$1,371,363 \$1,837,454 \$1,683,329 34.4   H89049 - McCoyAptsRehab \$277,982 \$136,991 \$0 \$140,991 50.7	H37930 - HAPScatSites-Lents	\$77,538	\$61,889	\$22,787	(\$7,138)	(9.2%)
H61009 - AinsworthCourtRehab \$141,649 \$141,648 \$0 \$1 0.0   H80036 - YardsatUnionStation \$1,751,963 \$1,431,625 \$152,682 \$167,655 9.6   H89010 - HomeRepairProgram \$1,232,487 \$110,465 \$78,222 \$1,043,800 84.7   H89020 - HomebuyerAssistance \$1,030,416 \$477,078 \$65,072 \$488,266 47.4   H89030 - AffordableRentalHsg \$0 \$0 \$816 (\$816) 0.0   H89034 - GlisanCommons-HumSol \$4,892,146 \$1,371,363 \$1,837,454 \$1,683,329 34.4   H89049 - McCoyAptsRehab \$277,982 \$136,991 \$0 \$140,991 50.7	H37932 - HAPScatSite-Intersta	\$13,924	\$13,924	\$0	\$0	0.0%
H80036 - YardsatUnionStation \$1,751,963 \$1,431,625 \$152,682 \$167,655 9.6   H89010 - HomeRepairProgram \$1,232,487 \$110,465 \$78,222 \$1,043,800 84.7   H89020 - HomebuyerAssistance \$1,030,416 \$477,078 \$65,072 \$488,266 47.4   H89030 - AffordableRentalHsg \$0 \$0 \$816 (\$816) 0.0   H89034 - GlisanCommons-HumSol \$4,892,146 \$1,371,363 \$1,837,454 \$1,683,329 34.4   H89049 - McCoyAptsRehab \$277,982 \$136,991 \$0 \$140,991 50.7	H38711 - RivergateCommHabitat	\$19,250	\$19,250	\$0	\$0	0.0%
H89010 - HomeRepairProgram \$1,232,487 \$110,465 \$78,222 \$1,043,800 84.7   H89020 - HomebuyerAssistance \$1,030,416 \$477,078 \$65,072 \$488,266 47.4   H89030 - AffordableRentalHsg \$0 \$0 \$816 (\$816) 0.0   H89034 - GlisanCommons-HumSol \$4,892,146 \$1,371,363 \$1,837,454 \$1,683,329 34.4   H89049 - McCoyAptsRehab \$277,982 \$136,991 \$0 \$140,991 50.7	H61009 - AinsworthCourtRehab	\$141,649	\$141,648	\$0	\$1	0.0%
H89020 - HomebuyerAssistance \$1,030,416 \$477,078 \$65,072 \$488,266 47.4   H89030 - AffordableRentalHsg \$0 \$0 \$816 (\$816) 0.0   H89034 - GlisanCommons-HumSol \$4,892,146 \$1,371,363 \$1,837,454 \$1,683,329 34.4   H89049 - McCoyAptsRehab \$277,982 \$136,991 \$0 \$140,991 50.7	H80036 - YardsatUnionStation	\$1,751,963	\$1,431,625	\$152,682	\$167,655	9.6%
H89030 - AffordableRentalHsg \$0 \$0 \$816 (\$816) 0.0   H89034 - GlisanCommons-HumSol \$4,892,146 \$1,371,363 \$1,837,454 \$1,683,329 34.4   H89049 - McCoyAptsRehab \$277,982 \$136,991 \$0 \$140,991 50.7	H89010 - HomeRepairProgram	\$1,232,487	\$110,465	\$78,222	\$1,043,800	84.7%
H89034 - GlisanCommons-HumSol\$4,892,146\$1,371,363\$1,837,454\$1,683,32934.4H89049 - McCoyAptsRehab\$277,982\$136,991\$0\$140,99150.7	H89020 - HomebuyerAssistance	\$1,030,416	\$477,078	\$65,072	\$488,266	47.4%
H89049 - McCoyAptsRehab \$277,982 \$136,991 \$0 \$140,991 50.7	H89030 - AffordableRentalHsg	\$0	\$0	\$816	(\$816)	0.0%
	H89034 - GlisanCommons-HumSol	\$4,892,146	\$1,371,363	\$1,837,454	\$1,683,329	34.4%
BUREAU TOTAL: \$31,057,059 \$10,299,221 \$3,630,726 \$17,127,112 55.1	H89049 - McCoyAptsRehab	\$277,982	\$136,991	\$0	\$140,991	50.7%
	BUREAU TOTAL:	\$31,057,059	\$10,299,221	\$3,630,726	\$17,127,112	55.1%