

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2012 to JAN 2013**

Bureau: HC - Portland Housing Bureau

42% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$12,551,215	\$2,612,843	\$278,389	\$9,659,983	77.0%
H19032 - KingParksAffHsg	\$1,613,712	\$140,121	\$53,285	\$1,420,306	88.0%
H20001 - ButteApartments	\$190,706	\$174,849	\$65,859	(\$50,001)	(26.2%)
H20003 - TaggartManor	\$0	\$1,876	\$0	(\$1,876)	0.0%
H20010 - Upshur	\$41,500	\$41,500	\$0	\$0	0.0%
H20012 - Kehillah	\$275,000	\$0	\$0	\$275,000	100.0%
H20017 - VenturaPark-Habitat	\$400,000	\$162,170	\$237,830	\$0	0.0%
H20019 - Briarwood-HumanSolut	\$65,453	\$65,446	\$6	\$0	0.0%
H20020 - LosJardines-Hacienda	\$24,541	\$20,560	\$0	\$3,981	16.2%
H20021 - HatfieldRestructure	\$5,862	\$5,862	\$0	\$0	0.0%
H20025 - OteshaPlaceSabinCDC	\$1,078,642	\$974,768	\$81,000	\$22,874	2.1%
H20026 - NAYA-PGAcqRehab0-120	\$204,600	\$0	\$0	\$204,600	100.0%
H20027 - PCRIScatSite - Big10	\$552,957	\$389,421	\$143,379	\$20,157	3.6%
H20029 - Providence House	\$375,000	\$0	\$0	\$375,000	100.0%
H20030 - MLK CookFargo-IHI	\$975,000	\$531,818	\$443,182	\$0	0.0%
H20031 - Beyer Court-Rose CDC	\$141,174	\$174	\$0	\$141,000	99.9%
H20032 - Firland/Raymond-ROSE	\$486,649	\$609,633	\$0	(\$122,984)	(25.3%)
H20033 - PCRIScatSite89/Ellis	\$54,468	\$42,235	\$12,233	(\$0)	(0.0%)
H32535 - Lead Single-Family	\$564,113	\$340,573	\$47,680	\$175,860	31.2%
H32536 - Lead Rental Hsg	\$1,204,912	\$156,138	\$110,850	\$937,924	77.8%
H33441 - SvabodaDahliaCommons	\$145,200	\$90,000	\$0	\$55,200	38.0%
H34606 - KillingsworthBlock	\$669,000	\$175,000	\$0	\$494,000	73.8%
H37930 - HAPScatSites-Lents	\$77,538	\$61,889	\$22,787	(\$7,138)	(9.2%)
H37932 - HAPScatSite-Intersta	\$13,924	\$13,924	\$0	\$0	0.0%
H38711 - RivergateCommHabitat	\$19,250	\$19,250	\$0	\$0	0.0%
H61009 - AinsworthCourtRehab	\$141,649	\$141,648	\$0	\$1	0.0%
H80036 - YardsatUnionStation	\$1,751,963	\$1,431,625	\$152,682	\$167,655	9.6%
H89010 - HomeRepairProgram	\$1,232,487	\$110,465	\$78,222	\$1,043,800	84.7%
H89020 - HomebuyerAssistance	\$1,030,416	\$477,078	\$65,072	\$488,266	47.4%
H89030 - AffordableRentalHsg	\$0	\$0	\$816	(\$816)	0.0%
H89034 - GlisanCommons-HumSol	\$4,892,146	\$1,371,363	\$1,837,454	\$1,683,329	34.4%
H89049 - McCoyAptsRehab	\$277,982	\$136,991	\$0	\$140,991	50.7%
BUREAU TOTAL:	\$31,057,059	\$10,299,221	\$3,630,726	\$17,127,112	55.1%