

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. (503) 823-0763	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): January 10, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 10, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Amend a contract with Central City Concern for the provision of treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees (Ordinance; amend Contract No. 32000835)

**2) Purpose of the Proposed Legislation:**

The provision of treatment readiness services, transitional housing, and follow-up retention support services to chronic arrestees with chemical dependency issues is a strategy to reduce nuisance crimes and chronic arrests through the transition of those individuals into treatment. Central City Concern has successfully provided these services for chronic arrestee homeless adults as part of the Service Coordination Team's Housing Rapid Response program. The Police Bureau desires to amend the grant agreement with Central City Concern to provide additional funding for treatment readiness services, transitional housing for those enrolled in services, and home-based retention services for homeless single adults.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No revenue will be generated or reduced in the current or future year as a result of this

legislation.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The cost of this legislation is \$250,987 to come from funding provided in the Police Bureau's Fall Budget Monitoring Process.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated, or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Anticipated impacts in the community involve decrease in neighborhood livability crimes. This is to be achieved by reducing the impact of chronic arrestees by placement into treatment services.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Portland area business and community groups were involved in this effort.

**c) How did public involvement shape the outcome of this Council item?**

Downtown and Old Town Portland business groups were involved in this effort.

**d) Who designed and implemented the public involvement related to this Council item?**

Community and business groups identified issues of concern.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Program Manager Austin Raglione  
 503-823-3449  
[Austin.raglione@portlandoregon.gov](mailto:Austin.raglione@portlandoregon.gov)

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

The possibility of future public involvement exists to help identify additional funding, issues, or evaluate success strategies in addressing these problems.



MICHAEL REESE, Chief of Police