

Budget Calendar FY 2013-14 Budget Process

Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs,	February 4
Special Appropriation requests for General Fund support due	February 4
Council work session on Winter BMP	February 12
Bureaus/PDC present Requested Budgets to City Council	Feb 11 - Feb 22
Council action to adopt Winter BMP	February 20
Public Hearings on Requested Budgets (3 hearings)	Feb 28 - Apr 15
Council Subcommittee Meetings	Feb 28 - May 1
City Budget Office Requested Budget reviews distributed to Council	March 11
Council work sessions on Requested Budgets (CBO presents analysis)	Mar 18 - Apr 5
Spring BMP due to City Budget Office	March 29
Council work session on Spring BMP	April 23
Tax Supervising & Conservation Commission hearing on Portland Children's Levy	April 25
Revised General Fund financial forecast released	April 30
Mayor releases Proposed Budget decisions	May 1
Council action to adopt Spring BMP	May 1
Proposed Budget document available	May 14
Budget Committee meeting – Mayor presents budget message	May 15
First Utility Rate Review hearing	May 15
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 15
Budget Committee public hearing on City and PDC budgets	May 16
Utility Rate Review – second reading	May 22
Budget Committee action to approve City and PDC budgets	May 29
Approved Budget submitted to Tax Supervising & Conservation Commission	May 30
Over-expenditure ordinance due to City Budget Office	June 6
Tax Supervising & Conservation Commission hearing on Approved Budget	June 19
Council action to adopt over-expenditure ordinance	June 19
Council action to adopt budget	June 20