

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Allan Schmidt		2. Telephone No. 503.823.6005	3. Bureau/Office/Dept. PP&R/Planning
4a. To be filed (hearing date):  February 6, 2013	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 23, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Accept the 2012 Redevelopment and Phasing Plan for Willamette Park as a guide for future development of the park (Resolution).

**2) Purpose of the Proposed Legislation:**

Receive City Council approval for the redevelopment concept for Willamette Park, which is a local park in the South Portland neighborhood (formally Corbett-Terwiliger-Lairhill).

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |                                             |                                    |                                               |                                |
|---------------------------------------------|------------------------------------|-----------------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |                                               |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This concept plan will not generate or reduce current or future revenue coming to the City.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Redevelopment of the park will cost an estimated \$ 2.3M with additional funding from the Bureau of Environmental Services (BES) for river bank and oak restoration. Since these are concept-level estimates, they are low confidence figures. Redevelopment of the park will be paid for with PP&R and BES funds. Operations and Maintenance (O&M)

expenses will increase from current levels as improvements are made. Once construction documents are developed for the various improvements, PP&R will bring any increased O&M needed to City Council for consideration.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated, or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created, eliminated, or re-classified in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Willamette Park is a well utilized park, both regionally and locally. It provides the only boat launch on the west side, the only off-leash dog area within several miles, and it includes a portion of the Willamette River Greenway that serves recreational and commuter cyclists and walkers and runners. This high volume and variety of uses has led to multiple efforts over the years to envision a way to more effectively use the space and to also reduce conflicts among users.

This proposal successfully improves the functionality of the park while maintaining and enhancing the experience of the park users.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Advisory Committee Recruitment – this opportunity was made available through the SWNI News, South Waterfront E-current, adjacent neighborhood association, community-based organizations representing dog owners, boaters, the local business community, sports teams and trail users. All persons who had reserved the space for an event or activity were notified of the opportunity. This notification went out several times.

The opportunity to comment on the draft redevelopment plan was sent to the above lists. Additionally, signs for the event were placed in the park and adjacent neighbors received notification via fliers distributed door-to-door.

**c) How did public involvement shape the outcome of this Council item?**

The Advisory Committee used a consensus based process to make a recommendation on the design. Additionally, committee feedback was solicited and incorporated into the final report. The response from the Open House indicates strong community support for the final redevelopment plan.

**d) Who designed and implemented the public involvement related to this Council item?**

Elizabeth Kennedy-Wong, the PP&R Community Outreach and Involvement Program Manager developed the Public Involvement Plan and led the public involvement for this project.

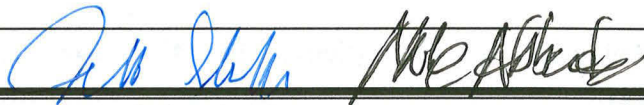
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Elizabeth Kennedy-Wong, PP&R Community Outreach and Involvement Program Manager,  
503.823.5113, [Elizabeth.kennedy-wong@portlandoregon.gov](mailto:Elizabeth.kennedy-wong@portlandoregon.gov)

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No additional future public involvement is anticipated.

Jeff Shaffer, Finance Manager (Interim)



APPROPRIATION UNIT HEAD (Typed name and signature)