

Portland, Oregon
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
 For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis-McKernan	2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date): December 26, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Accept bid of Tapani Underground, Inc. for the Vernon-Sabin-Alameda Sewer Rehabilitation – Phase 1 for \$2,838,596.00 (Procurement Report – Bid No. 114917)

2) Purpose of the Proposed Legislation:

Authorize the Chief Procurement Officer to execute the construction contract.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|------------------------------------------------------------|-----------------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Construction contract cost based on bids received is \$2,838,596.00

6) Staffing Requirements:

Version effective July 1, 2011

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

There will be disruption to residents, businesses and traffic.

Construction impacts will include: Noise, vibration and dust at eight work sites and odor from cured-in-place plastic liner. Due to the proximity Vernon School, all construction work along NE 22nd Avenue between NE Sumner Street and NE Emerson, NE 23rd Avenue between NE Killingsworth Street and NE Sumner, and NE Killingsworth Street between NE 24th Avenue and NE 25th Avenue will be done after June 13 when public schools are out of session and prior to schools start day in September.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on September 26, 2012.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kelly Davis-McKernan, Sr. Procurement Specialist, 503-823-7574, Kelly.davis-mckernan@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer

BUREAU DIRECTOR (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
1120 S.W. Fifth Avenue, Rm. 750
Portland, Oregon 97204-1912
(503) 823-5047
FAX (503) 823-6865
TTY (503) 823-6868

MEMORANDUM

DATE: DECEMBER 26 2012
TO: Mayor Sam Adams
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: Accept bid of Tapani Underground, Inc. for the Vernon-Sabin-Alameda Sewer Rehabilitation – Phase 1 (Procurement Report - Bid No. 114917)

1. **INTENDED THURSDAY FILING DATE:** December 26, 2012
2. **REQUESTED COUNCIL AGENDA DATE:** January 2, 2013
3. **CONTACT NAME & NUMBER:** Christine Moody, (503) 823-1095
4. **PLACE ON:** CONSENT REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A
7. **BACKGROUND/ANALYSIS:** Ordinance Number 185469 authorized a contract and provided for payment for the Vernon-Sabin-Alameda Sewer Rehabilitation – Phase 1. The project involves approximately 11,000 feet of combined sewer pipe in NE Portland from NE Killingsworth Street to NE Alameda Street between NE 16th Avenue and NE 33rd Avenue that are in a seriously deteriorated condition and need to be replaced or repaired.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$3,220,000.00 and the confidence level was Optimal. Funding for this project is available in the Sewer Operating Fund FY 12/13 Budget under WBS Element E10184.C60.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept recommendation to award the contract to Tapani Underground, Inc. in the amount of \$2,838,596.00.
10. **SCOPE OF WORK ON PROJECT:** The purpose of this project will be to construct approximately 11,000 feet of 8 inch to 12 inch combined sewer pipe in NE Portland. The existing sewers are seriously deteriorated and their failure will compromise the health and safety of the residents. There are about 24 party sewer properties within the project site which will receive separate service laterals as part of this project.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

This project is one of the BES Maintenance and Reliability "Structural Rehabilitation of Combined and Sanitary Sewer." The construction method will be open cut excavation and cured in place lining (CIPP). In addition to replacing the sewer mains, this project will also replace manholes, service laterals, stormwater inlets and inlet pipe.

ORDINANCE No. 185469

Authorize a contract and provide for payment for the construction of the Vernon-Sabin-Alameda Phase 1 Sewer Rehabilitation Project No. E10184 (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Approximately 11,000 feet of combined sewer pipe in NE Portland from NE Killingsworth St to NE Alameda St between NE 16th Ave and NE 33rd Ave are in a seriously deteriorated condition and need to be repaired or replaced.
2. Environmental Services has prepared plans and specifications for rehabilitating the deteriorated sewer pipe including manholes, service laterals, stormwater inlets and inlet pipe.
3. Environmental Services requires the furnishing of labor and materials to construct this project.
4. The estimated cost is \$3,220,000 with an optimal level of confidence. Funds are available in the Sewer System Operating Fund, FY 2012-2013, Bureau of Environmental Services, WBS E10184.C60.

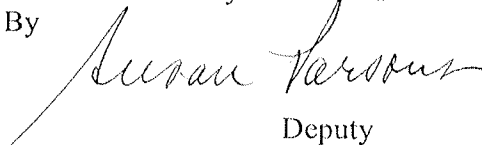
NOW, THEREFORE, the council directs:

- a. The Commissioner of Public Affairs is authorized to execute a contract with the lowest responsible bidder for the purpose described in Section 1.
- b. The Mayor and Auditor are hereby authorized to draw and deliver warrants chargeable to the Sewer System Operating Fund Budget when demand is presented and approved by the proper authority.

Passed by the Council, JUN 27 2012
Dan Saltzman
Commissioner of Public Affairs

Scott T. Gibson PE
May 23, 2012
Cost Object-WBS E10184.C60

LaVonne Griffin-Valade
Auditor of the City of Portland
By


Deputy

Agenda No. **185469**
ORDINANCE NO.
 Title

Authorize a contract and provide for payment for the construction of the Vernon-Sabin-Alameda Phase I Sewer Rehabilitation Project, BES-Project No. E10184 (Ordinance)

INTRODUCED BY Commissioner/Auditor: <i>Saltzman</i>	CLERK USE: DATE FILED <u>JUN 15 2012</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman <i>Don Saltzman</i> Position 4/Safety - Leonard	LaVonne Griffin-Valade Auditor of the City of Portland By: <u><i>[Signature]</i></u> Deputy
BUREAU APPROVAL Bureau: Environmental Services Bureau Head: Dean Marriott <i>WPK DeMauro</i> Prepared by: Scott Gibson Date Prepared: May 23, 2012	ACTION TAKEN: JUN 20 2012 PASSED TO SECOND READING JUN 27 2012 9:30 A.M.
Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Council Meeting Date June 20, 2012	
City Attorney Approval <i>67</i>	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	✓	
2. Fish	✓	
3. Saltzman	✓	
4. Leonard	✓	
Adams	✓	