

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Pete Chism	2. Telephone No. 503-823-7652	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): January 16, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: January 4, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize an Intergovernmental Agreement for 2013-15 with Portland State University in the amount of \$127,139 to implement the Single Family Weight Study for Bureau of Planning and Sustainability (Ordinance)

2) Purpose of the Proposed Legislation:

The City has authorized IGAs with PSU for years to weigh residential garbage containers and compile data that allows the City to set rates for citywide franchised garbage hauling. This Ordinance authorizes the IGA and project for 2013-2015.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

None

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Sufficient funding resides in the Solid Waste Management Fund PNSD000006 for FY 2012-2013 and will be appropriated for completion of agreement.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

None.

- Will positions be created or eliminated in *future years* as a result of this legislation?

None.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

This is a routine administrative process to authorize an agreement with PSU to conduct analysis that has been performed for years to support waste collection rate-setting.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

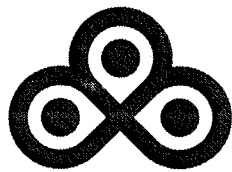
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Public hearings at City Council will continue to occur for authorizations of intergovernmental agreements and rate-setting sessions.

Susan Anderson


Michael Armstrong

APPROPRIATION UNIT HEAD (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: January 4, 2013
TO: Mayor Sam Adams and Members of City Council
FROM: Susan Anderson, Director 

1. **Ordinance:** Authorize an Intergovernmental Agreement for 2013-15 with Portland State University in the amount of \$127,139 to implement the Single Family Weight Study for Bureau of Planning and Sustainability (Ordinance)
 2. **Contact:** Pete Chism, Solid Waste/Recycling, 503-823-7652
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3. **Council Date:** January 16, 2013

4. Consent Agenda Item Regular Agenda Item
 Emergency Item (explain below) Non-Emergency Item

5. **Purpose of Agenda Item:**

The City has authorized IGAs with PSU for years to weigh residential garbage containers and compile data that allows the City to set rates for citywide franchised waste hauling. This Ordinance authorizes the IGA and project for 2013-2015.

6. **History of Agenda Item/Background:**

The Bureau of Planning and Sustainability has entered into prior Intergovernmental Agreements with PSU to conduct studies of residential disposal weights. BPS uses this data for solid waste collection rate-making purposes. In 2011 Ordinance 184479 authorized IGA 30002071 and the Single Family Weight Study for 2011-2013. Agreement 30002071 expires on January 31, 2013.



7. What individuals or groups are or would be supportive or opposed to this action?

Supportive program advocates include Metro, PSU, State DEQ

8. How does this relate to current City policies?

Portland's rate-setting activities depend on research and analysis by many public agencies and private contractors. PSU's bi-annual Single Family Weight Studies contribute data to yearly rate-setting work.

