

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (hearing date): 01/23/2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 01/10/2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: *Authorize contract with Oregon Iron Works, Inc. to manufacture, deliver and attach one boathouse. (Procurement Report RFP No. 114647)

2) Purpose of the Proposed Legislation: The purpose of this legislation is to authorize an agreement with Oregon Iron Works, Inc. in the amount of \$1,690,100.00 for the manufacture, delivery and attachment of one boathouse.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation will neither generate nor reduce current or future revenue coming to the City.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) The cost to the City is \$1,690,100.00, which is funded as follows: \$800,291 from the Federal Emergency Management Agency Grant authorized by Ordinance No. 185732; the required match of \$266,764, as well as the remaining balance of \$623,045 will come from the General Obligation Bond passed by voters in November 2010. There is a high level of confidence in this cost estimate.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No positions will be created, eliminated or re-classified in the current year as a result of this legislation.
- **Will positions be created or eliminated in future years as a result of this legislation?** No positions will be created or eliminated in future years as a result of this legislation.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

There was involvement from the public through the Minority Evaluator Program in the selection of the firm to provide these services.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? The goods and services contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the project was advertised for bids on October 8, 2012.

c) How did public involvement shape the outcome of this Council item? Proposals received were reviewed and evaluated with involvement from the public through the Minority Evaluator Program. The recommendation of the firm to provide these services will result in the awarding of a goods and services contract.

d) Who designed and implemented the public involvement related to this Council item? Procurement Services advertised a competitive request for proposal and held a pre-proposal meeting that was open to the contracting community.

e) **Primary contact for more information on this public involvement process (name, title, phone, email): Celeste King, Procurement Supervisor, 503-823-4044, celeste.king@portlandoregon.gov**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is necessary to execute the goods and services contract.

No future public involvement is anticipated.



APPROPRIATION UNIT HEAD (Typed name and signature) Erin A. Janssens, Fire Chief



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
1120 S.W. Fifth Avenue, Rm. 750
Portland, Oregon 97204-1912
(503) 823-5047
FAX (503) 823-6865

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison

DATE: January 10, 2013
TO: Mayor Charlie Hales
FROM: Christine Moody, Chief Procurement Officer *CM*

RE: *Authorize contract with Oregon Iron Works, Inc. to manufacture, deliver and attach one boathouse. (Procurement Report RFP No. 114647)

1. **INTENDED THURSDAY FILING DATE:** January 17, 2013
2. **REQUESTED COUNCIL AGENDA DATE:** January 23, 2013
3. **CONTACT NAME & NUMBER:** Christine Moody x 31095
4. **PLACE ON:** CONSENT REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** Yes No N/A
6. **ONE (1) ORIGINAL OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED:** Yes No N/A

7. BACKGROUND/ANALYSIS:

On November 2, 2010 the citizens of Portland authorized the sale of \$72.4 million in City of Portland general obligation bonds, a portion of the bonds to be used for capital construction, improvements and costs, which include "providing a fire station and related facilities". The related facilities may include: a boathouse and dock on the river, capable of housing three emergency response watercraft and access between the dock and the fire station.

Portland Fire & Rescue (PF&R) responds to emergency incidents along 149 miles of navigable waterways of the Columbia and Willamette Rivers. Fire Station 21 (formerly Station 7) returned to active service in 2009, primarily to address the ever-increasing marine emergency service demands on the Willamette River in the downtown core area requiring either quick rescue boat response or a boat with high pumping capacity. This Station was built in 1960 and is located between the Eastbank Esplanade and the Willamette River at the base of the Hawthorne Bridge. Fire Station 21 sits on highly liquefiable soils making it extremely vulnerable to a seismic event and unsuitable for remodeling.

Fire Stations must be designed to remain in operation after a major earthquake or other natural disaster; it is not sufficient for such a structure to just remain standing. Fire personnel and equipment must be able to respond to the needs of the public after a major disaster. Accordingly, fire stations are defined as "essential facilities" to meet the most current requirements for essential facilities as defined in the Oregon Structural Specialty Code.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

As part of the effort to bring Station 21 up to essential facilities status while offering both land and water emergency response that meets the operational goals of PF&R, City Council passed Ordinance 185401, PF&R authorizing the issuance of a Request for Proposals (RFP) for the Fire Station 21 Boathouse. The RFP required the manufacturing, delivery and attachment of the boathouse to existing piling located in the Willamette River. The new boathouse will house both the new vessel and an existing rescue boat.

The Chief Procurement Officer advertised RFP No. 114647, issued on October 8, 2012, for the Portland Fire & Rescue Station 21 Boathouse. A pre-proposal meeting was held in which six interested firms were in attendance. Proposals were due on November 6, 2012 and one (1) proposal was received. A five (5) person selection committee with representatives from Portland Fire & Rescue and the Minority Evaluator Program reviewed, evaluated, and scored the response in accordance with Portland City Code 5.33. Oregon Iron Works, Inc. was determined to be responsive to the City's RFP #114647. The City issued a Notice of Intent to Negotiate and Award a contract to Oregon Iron Works, Inc., on November 8, 2012.

Oregon Iron Works, Inc., has a current City of Portland business license, is in compliance with the Equal Benefits Program, and their EEO Certification is current through February 1, 2014. The company is located in Clackamas, OR and is not a State of Oregon Certified M/W/ESB contractor.

Legal issues - none known

Controversial issues – none known

Citizen participation – Mr. Robert Iwamoto, Minority Evaluator.

Link to current city policies – none

Other governmental participation – none

8. FINANCIAL IMPACT:

Portland Fire & Rescue anticipates the not to exceed cost for this contact to be approximately \$1,690,100.00 which will be funded as follows: \$800,291 from the Federal Emergency Management Agency Grant as authorized by Ordinance No. 185732, and the required match of \$266,764, as well as the remaining balance of \$623,045 will come from the General Obligation Bond passed by voters in November 2010.

9. RECOMMENDATION/ACTION REQUESTED:

Authorize contract with Oregon Iron Works, Inc., for a contractual total not to exceed \$1,690,100.00.