

**SUBSTITUTE**  
**185859**

**ORDINANCE No.**

\* Adopt budget adjustments and establish appropriation authority for the Arts Education and Access Fund and Private For-Hire Transportation program reforms. (Ordinance)

The City of Portland Ordains:

Section 1. The Council finds:

1. Council approved Resolution #36939 to refer an Arts Education and Access Income Tax to voters on the November 6, 2012 General Election ballot.
2. Voters approved the Arts Education and Access Income Tax at the November 6, 2012 General Election, thereby adding section 5.04.510 to City Code and creating the Arts Education and Access Fund.
3. The purpose of the fund is to receive gross revenues received from the Arts Education and Access Income Tax and provide the Net Revenues to the school districts and to the Regional Arts and Culture Council solely for the purposes established in Chapter 5.73 of City Code.
4. Council approved ordinance #185723 to establish reforms in the Private For-Hire Transportation program and increase taxi company and vehicle fees via ordinance #185721.
5. It is necessary to create the appropriation for the Arts Education and Access Fund and Private For-Hire Transportation program reforms in order to prevent delays in program implementation and hiring.

NOW THEREFORE, the Council directs:

- a. The FY 2012-13 Appropriation Schedule is hereby amended to include appropriation authority for the newly established Arts Education and Access Fund and Transportation for Hire program reforms.
- b. The FY 2012-13 budget is hereby amended as follows:

Office of Management and Finance:

Fund 100  
Business Area MF  
Bureau Program Expense \$46,454

Fund 223  
Business Area MF  
Bureau Program Expense \$762,500  
Contingency \$8,231,887

- c. The number of authorized regular positions in the FY 2012-13 Adopted Budget is hereby amended as follows:

Office of Management and Finance: 6.5 FTE

- d. The actions amending the FY 2012-13 budget contained in this ordinance are binding City policy.

Section 2. The Council declares that an emergency exists because a delay would significantly impede the hiring of positions necessary to implement the Arts Education and Access Income Tax and Private For-Hire Transportation reforms; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: JAN 16 2013

Mayor Charlie Hales  
Prepared by: Sara Lowe  
Date Prepared: January 9, 2013

**LaVonne Griffin-Valade**

Auditor of the City of Portland

By

  
Deputy

028281

S-37

## SUBSTITUTE

Agenda No.  
ORDINANCE NO.

185859

Title

\*Adopt budget adjustments and establish appropriation authority for the Arts Education and Access Fund, Private For-Hire Transportation program reforms and DOJ Agreement implementation.

(Ordinance)

<b>INTRODUCED BY</b> Commissioner/Auditor: Mayor Charlie Hales	CLERK USE: DATE FILED <u>JAN 11 2013</u>
<b>COMMISSIONER APPROVAL</b> Mayor—Finance and Administration - Hales <i>[Signature]</i>	LaVonne Griffin-Valade Auditor of the City of Portland
Position 1/Utilities - Fritz	By: <u><i>Ausan Parsons</i></u> Deputy
Position 2/Works - Fish	
Position 3/Affairs - Saltzman	
Position 4/Safety - Novick	
<b>BUREAU APPROVAL</b> Bureau: City Budget Office Director: Andrew Scott <i>[Signature]</i>	<b>ACTION TAKEN:</b>
Prepared by: Sara Lowe Date Prepared: January 16, 2013	
Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Council Meeting Date <b>January 16, 2013</b>	
<b>City Attorney Approval:</b> required for contract, code, easement, franchise, comp plan, charter	

<b>AGENDA</b>
<b>TIME CERTAIN</b> <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
<b>CONSENT</b> <input type="checkbox"/>
<b>REGULAR</b> <input checked="" type="checkbox"/> Total amount of time needed: <u>5 minutes</u> (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>	
4. Novick	4. Novick	<input checked="" type="checkbox"/>	
Hales	Hales	<input checked="" type="checkbox"/>	