Portland Housing Bureau Local 189 Training Fund Budget Report For the Period of JUL 2012 to DEC 2012

Bureau: HC - Portland Housing Bureau

50% of Year Remaining

| Commitment Item Group | Current Budget | Year-to-Date Expenses | Encumbered | Balance | Pct Remain |
|-----------------------------|-------------------|--------------------------|------------|----------|---------------|
| 541000 - Education | \$8,000 | \$0 | \$0 | \$8,000 | 100% |
| 542400 - Out-Of-Town Travel | \$2,000 | \$0 | \$0 | \$2,000 | 100% |
| BUREAU TOTAL: | \$10,000 | \$0 | \$0 | \$10,000 | 100% |