

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|---|--|---|---|
| 1. Name of Initiator Marty Maloney | | 2. Telephone No. 503-823-7933 | 3. Bureau/Office/Dept. PBOT/RWA |
| 4a. To be filed (date): January 9, 2013 9:30 T.C. | 4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> | | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 28, 2012 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed | |

1) Legislation Title: *Authorize the Bureau of Transportation to acquire certain permanent and temporary rights necessary for construction of the SW Boones Ferry Rd – SW Stephenson St Project, through the exercise of the City's Eminent Domain Authority (Ordinance)

2) Purpose of the Proposed Legislation: To acquire permanent and temporary easements through the exercise of the City's Eminent Domain authority.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes

SAP COST OBJECT No(s): T00048.L46

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

\$10,000, which includes the costs associated with the filing of a condemnation action by the City Attorney's Office if necessary. These expenses are covered as part of this cost center's budgeted appropriation. This dollar amount does not include the costs of the property acquisition and construction of the project. These costs are included in the project's budget. This dollar amount also does not include the costs of prolonged litigation or those associated with appellate court proceedings.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- **Will positions be created or eliminated in future years as a result of this legislation?** No.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* N/A.

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The adjacent property owners will be impacted since the new road segment will require right of way acquisition. The larger community will benefit from the reconfigured intersection that will improve sight lines for vehicles turning from SW Stephenson Street.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Involved parties include the Arnold Creek Neighborhood Association, Southwest Neighborhoods, Inc. (SWNI), adjacent property owners, and community at large. These groups were represented on the Stakeholder Advisory Committee (SAC) for the project. The Arnold Creek Neighborhood Association also held a public meeting for Arnold Creek Residents to learn about the project and vote on whether to construct this new intersection. Information about the project was also mailed to 1400+ residents. Residents were directed to an online survey to read about and weigh in on the project.

c) How did public involvement shape the outcome of this Council item?

We received overwhelming support for the project from the community. Many feel that the intersection is unsafe and needs to be redesigned. At the neighborhood meeting, 99 residents attended and voted on whether to move forward with the project. Voting results: 92 in support, 6 against, and 1 undecided.

d) Who designed and implemented the public involvement related to this Council item?

Elizabeth Mahon, Project Manager

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Elizabeth Mahon, Project Manager, 503-823-0396, elizabeth.mahon@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Right-of-way negotiations with two adjacent property owners and outreach to the public during construction.

KK 12-12-12

BUREAU DIRECTOR

Ken Kinoshita for Tom Miller
TOM MILLER, Bureau of Transportation