

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Kyle Diesner		2. Telephone No. (503) 823-4166	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date):  January 9, 2013	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: January 2, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize the Bureau of Planning and Sustainability to apply for grant funding of up to \$250,000 from Oregon Community Foundation's Penstemon Fund to make renewable energy accessible to a broader segment of Portland's community. (Ordinance)

**2) Purpose of the Proposed Legislation:**

This Ordinance authorizes the Bureau of Planning and Sustainability to apply for a grant of up to \$250,000 from The Oregon Community Foundation's Penstemon Fund.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No. If successful, the City's application for the grant funding from The Oregon Community Foundation's Penstemon Fund would bring up to \$250,000 in additional revenue to the City.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The new costs to the City would be funded by the new revenue, with the majority of the funds used to support development of solar on public facilities and public involvement.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**  
If successful, the City's application for the grant funding will, in part, cover costs for a limited duration position.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**  
No positions will be created or eliminated as a result of this legislation in future years.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

The Bureau of Planning and Sustainability worked with Solar Oregon to develop the proposed project approach. If the grant application is successful, the funding will directly support public involvement with individuals and neighborhood groups like Southwest Neighborhoods, Inc. (SWNI), but we have not involved the public in developing the grant proposal.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

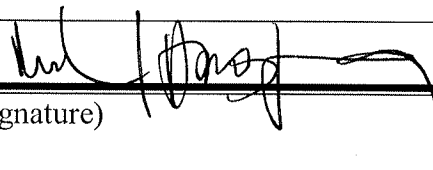
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

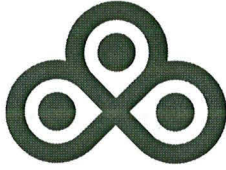
If the grant application is successful, the funding will directly support the public involvement of community organizations and individuals in helping to raise funds for solar on public facilities.

Susan Anderson

Michael Armstrong



APPROPRIATION UNIT HEAD (Typed name and signature)



Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

## Council Transmittal Memo

**DATE:** January 2, 2013  
**TO:** Mayor Charles Hales and Members of City Council  
**FROM:** Susan Anderson, Director *SA*

1. **Ordinance / Resolution Title:**  
\*Authorize the Bureau of Planning and Sustainability to apply for grant funding of up to \$250,000 from Oregon Community Foundation's Penstemon Fund to make renewable energy accessible to a broader segment of Portland's community. (Ordinance)
2. **Contact:** Kyle Diesner, Clean Energy Policy Analyst, (503) 823.4166

3. **Council Date:** January 9, 2013
4. ☒ **Consent Agenda Item** ☐ **Regular Agenda Item**  
☒ **Emergency Item** (explain below) ☐ **Non-Emergency Item**

This agenda item is considered an emergency as grant proposals are due to Oregon Community Foundation on Tuesday January 15, 2013.

5. **Purpose of Agenda Item:** This Ordinance authorizes the Bureau of Planning and Sustainability to apply for a grant of up to \$250,000 from The Oregon Community Foundation's Penstemon Fund.
6. **History of Agenda Item/Background:** BPS has engaged in various efforts over the past several years to increase the adoption of solar energy technologies and to transform the market for solar in Portland and beyond. Working with partners, BPS has provided outreach and education, zoning code changes, and technical support for neighborhood-driven campaigns for purchasing solar panels (Solarize Portland). These efforts have significantly spurred the installation of solar on residential and business



properties. Installed photovoltaic (PV) capacity in Portland is now close to 15 megawatts.

However, installation and direct ownership of on-site solar remains out of reach for many Portlanders for a variety of reasons, including site ownership, financial commitment, and solar resource constraints such as shading or roof orientation. Community solar represents a new addition to Portland's tools for transforming the local market for solar energy. Community solar is intended to make participation in the installation of PV systems available and accessible to a wider, more diverse audience of Portlanders, including renters, homeowners with shaded properties, and those wanting to fund PV in smaller increments than a typical residential system.

7. What individuals or groups are or would be supportive or opposed to this action?  
Opposed: None.  
Supportive: Solar Oregon and other renewable energy and environmental advocacy groups.

8. How does this relate to current City policies?

This grant proposal, if successful, will support the development of solar, a renewable energy resource, on public facilities. Since 1990, with the passage of Ordinance 162975, the City has had a stated policy to "support environmentally acceptable, sustainable energy sources, especially renewable resources such as solar." Resolution 36748, the joint City of Portland/Multnomah County Climate Action Plan, calls for accelerated transition to renewable energy like solar. In addition, Resolution 36714, the City's five-year Economic Development Strategy adopted in 2009, identifies solar as a key opportunity within the Clean Tech and Sustainable Industries cluster.

