

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amy Ruiz Stu Oishi		2. Telephone No. 503.823.4046 503.823.3005	3. Bureau/Office/Dept. Mayor's Office Comm. Leonard's Office
4a. To be filed (date): December 12, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Set the Referendum on Fluoridation of Portland drinking water supply for Special Election on May 21, 2013. (Resolution)

2) Purpose of the Proposed Legislation:

Set the Referendum on Fluoridation of Portland drinking water supply for Special Election on May 21, 2013.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional ☐ Northeast ☐ Northwest ☐ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
☐ Central City
☐ Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

County Election officials and the Tax Supervising and Conservation Commission estimate the Special Election cost to be approximately \$36,000.

The City will pay approximately \$44,000 to place the Children's Levy on the May 2013 ballot. Adding this second measure would cost an additional approximately \$36,000. If additional measures are added to the May 2013 ballot by other jurisdictions, the City's cost for both measures would be lowered.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations > No changes.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Commissioner Leonard's Office:
Stu Oishi
Ph: 503.823.4682

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

In September, Portland City Council heard extensive testimony from constituents and took in a significant volume of public comment, before voting to move forward with a plan to fluoridate the public drinking water supply. At the time, many opponents of the fluoridation plan requested that council put the issue to an immediate public vote.

Following that council decision, the Clean Water Portland Referendum Committee collected signatures from an estimated 33,015 valid City of Portland registered voters, qualifying for the ballot.

This measure before council would set the date of a public vote to May 21, 2013. During that election, Portland voters will decide whether to uphold the Portland City Council's vote to fluoridate the City of Portland's public drinking water supply. It is expected that there will be extensive community debate regarding the issue.

Commissioner Randy Leonard

BUREAU DIRECTOR (Typed name and signature)