

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amy Ruiz		2. Telephone No. 3-4046	3. Bureau/Office/Dept. Mayor's Office
4a. To be filed (hearing date): Dec 19, 2012	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: Dec 19, 2012
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

Direct the Portland Bureau of Emergency Management to continue working with utility providers on contemporaneous outage notification protocols and present recommendations on procedures and infrastructure investments to Council by June 30, 2013 (RESOLUTION)

2) Purpose of the Proposed Legislation:

Pursuant to City Code Chapter 3.124, Council has charged the Portland Bureau of Emergency Management (PBEM) with responsibility to develop and implement processes, procedures, and systems for communicating emergency notices to the public and responders about incidents. PBEM is currently working with utilities to develop notification protocols surrounding outages.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

no

5) Expense: What are the costs to the City as a result of this legislation? What is the source

of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

No

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No
- **Will positions be created or eliminated in future years as a result of this legislation?** No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

To be determined, based on the outcome of the process called for in this resolution.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

- A proposed policy was first introduced by PBEM to the utilities via email on August 16th.
- The Mayor met with many of the utilities on October 15th.
- PBEM has also met individually with PGE, Pacific Power, Comcast, CenturyLink and several of the telecom utilities over the past few months.
- An updated version of the policy was sent to the utilities for comment on November 29, 2012.
- Utilities requested additional time and process on this policy. In response, the Mayor directed PBEM to continue work on this policy, and bring a recommendation back to council on June 30, 2013.

c) How did public involvement shape the outcome of this Council item?

See above.

d) Who designed and implemented the public involvement related to this Council item?

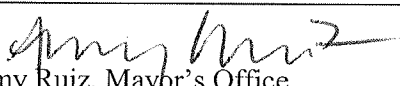
PBEM, in coordination with the Mayor's office.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Carmen Merlo, Director of the Bureau of Emergency Management,
Carmen.merlo@portlandoregonl.gov, 503-823-2691

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This resolution calls for additional public involvement.


Amy Ruiz, Mayor's Office

APPROPRIATION UNIT HEAD (Typed name and signature)