

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Teresa Elliott	2. Telephone No. 503-823-7622	3. Bureau/Office/Dept. Water Bureau / Public Safety
4a. To be filed (date):  November 29, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 29, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

Authorize the Portland Water Bureau Administrator to sign a Net Metering Agreement between Portland Water Bureau and Portland General Electric (Ordinance)

**2) Purpose of the Proposed Legislation:** The purpose is to authorize the Portland Water Bureau (PWB) Administrator to sign a Net Metering Agreement between the Water Bureau and Portland General Electric (PGE).

Oregon Administrative Rule (OAR-330-135-0010) requires that 1.5% of the project budget is to be dedicated to solar facilities when a state or local building project's construction cost exceeds \$1 million. The Powell Butte budget exceeds \$1 million, but relatively little of that budget is designated for the buildings to be constructed. Each of the three buildings are being constructed under separate building permits and are being treated separately for application of this State requirement. The cost of the Interpretative Center is under \$1 million so an on-site renewable energy system was not required by the State.

However, the City's Sustainability requirements call for eco-roofs, solar panels or high reflective high energy efficient roofing materials to be used where practical. The Interpretative Center building will have a solar panel array installed that will generate 7 kilowatts of electricity, which will be sufficient to power all three of the new buildings.

PWB will enter into a Net Metering Agreement (Agreement) with PGE for the solar electric power installation to be placed into operation. The Agreement with PGE establishes that all power generated by the solar facility over the course of a year will be applied towards and offset any power used by the facility. This Agreement is necessary to ensure that energy generated by the solar panels will be put into the PGE power grid and in return PGE reimburses the City money on the power bill for reduction in electrical usage.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No. Revenue coming to the City will not be generated or reduced by the solar facility. However, power generated by the solar facility over the course of a year will be applied towards and offset any power used by the Powell Butte facility which will reduce operating costs.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There are no costs related to this legislation.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)  
No.
- Will positions be created or eliminated in future years as a result of this legislation?  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The Interpretative Center was developed through extensive public involvement for the overall Powell Butte project. No negative impact is anticipated.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Friends of Powell Butte, 3 neighborhood associations – Centennial, Powellhurst-Gilbert, and Pleasant Valley; the Powellhurst Home Owners Association; Audubon Society; NW Bike Alliance; Columbia River Orienteering Club; neighbors; and local schools were active members of a project advisory committee (PAC) that shaped what the Interpretative Center would like. In addition to the PAC, PWB met with these groups for years on a regular basis while developing the project. PWB held open houses, workshops, stop and talks, and issued newspaper articles and email notifications to discuss various aspects of the project through planning, design and construction.

c) How did public involvement shape the outcome of this Council item?

These groups were active members of the project advisory committee (PAC) that shaped how the Interpretative Center would look.

d) Who designed and implemented the public involvement related to this Council item?

PWB and Portland Parks and Recreation.

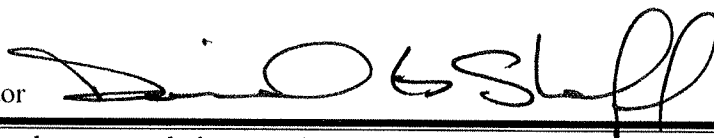
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Tim Hall, 503-823-6926, [Tim.Hall@portlandoregon.gov](mailto:Tim.Hall@portlandoregon.gov).

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The PWB has monthly meetings with the Friends of Powell Butte, and ongoing meetings with other interested parties throughout the construction of the project.

David G. Shaff, Administrator



BUREAU DIRECTOR (Typed name and signature)