

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Leslie Lum	2. Telephone No. 503-823-7896	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): November 28, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 16, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\* Authorize amendments to Grant Agreements with Community Alliance of Tenants and Center for Intercultural Organizing to provide additional funds for the project "Promoting Health through Multi-Family Housing" (Ordinance; amend Grant Agreements 32000691 and 32000692)

**2) Purpose of the Proposed Legislation:** Authorize amendments to grant agreements to increase Northwest Health Foundation grant funding for two nonprofit agencies that are working with the Portland Bureau of Planning and Sustainability (BPS) to engage apartment residents and make policy recommendations for design changes to retrofit multifamily rental housing in East Portland.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional         Northeast         Northwest         North
- Central Northeast         Southeast         Southwest         East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

City Council accepted \$150,000 in funds from Northwest Health Foundation on January 25, 2012 by Ordinance 185114 to support the City's program, "Promoting Health through Multi-Family Housing." The funds are passed through to three nonprofit agencies to engage residents and help develop a Best Practices Handbook on how to provide healthier multi-family housing in East Portland.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in

*future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Grant funding brings grant totals to CAT and CIO to \$31,000 and \$46,000 respectively. Funds are paid to the nonprofit agencies on a reimbursement basis for work accomplished. Funding is available in the appropriated budget for Planning and Sustainability in FY 12-13, Cost Object PN00330001.

The City provides additional local match for salary, benefits and materials available in the FY 2012-2013 General Fund program budget appropriations of the Bureau of Planning and Sustainability.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

This Ordinance represents administrative action to authorize redistribution of a Northwest Health Foundation grant to two profits for coordination of public involvement to provide input into project deliverables.

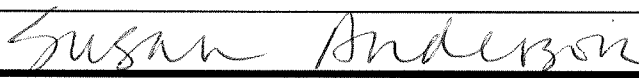
9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

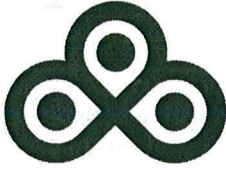
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Three nonprofit agencies will involve their networks and provide opportunities for residents of multi-family rental housing, landlords and developers to contribute input and present recommendations for improvements to design, retrofitting and construction of multi-family rental housing in East Portland to multiple public decision-makers.

Susan Anderson



BUREAU DIRECTOR (Typed name and signature)



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Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

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## MEMO

**DATE:** November 1, 2012  
**TO:** Mayor Sam Adams  
**FROM:** Susan Anderson, Director

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**1. Ordinance Title:**

\* Authorize amendments to Grant Agreements with Community Alliance of Tenants and Center for Intercultural Organizing to provide additional funds for the project "Promoting Health through Multi-Family Housing" (Ordinance; amend Grant Agreements 32000691 and 32000692)

**2. Contact:** Leslie Lum, 503-823-7896

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**3. Requested Council Date:**

**4.  Consent Agenda Item  Regular Agenda Item**

Emergency Item (explain below)

Non-Emergency Item

This is emergency item because work is proceeding and funds were granted to BPS to pass through to designated agencies.

**5. Purpose of Agenda Item:**

Authorize amendments to grant agreements to increase Northwest Health Foundation grant funding for two nonprofit agencies that are working with the Portland Bureau of Planning and Sustainability (BPS) to engage apartment residents and make policy recommendations for design changes to retrofit multifamily rental housing in East Portland.

**6. History of Agenda Item/Background:**

The City has been working with a coalition of partners called the Healthy Kids Healthy Communities (HKHC) Initiative that includes public health advocates, community representatives and others who have identified projects that could address health disparities among low-income households living in multi-family rental housing in East Portland. The consortium's findings have resulted in the City's project, "Promoting Health through Multi-family housing."



City of Portland, Oregon | Bureau of Planning and Sustainability | [www.portlandonline.com/bps](http://www.portlandonline.com/bps)  
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Since August 2012, project partners have been pursuing two prongs: 1) engaging with low-income immigrant and refugee households in apartment complexes in East Portland to better understand health-related issues related to the built environment from tenants' perspectives and experiences; and 2) working with housing developers, property managers and private and non-profit property owners to identify cost-effective and practical design and construction practices, management and maintenance practices, and resident practices that would improve tenants' health. The resulting product will be a web-based Best Practices Handbook by June 30, 2013.

7. **Legal Issues:** None.

8. **What individuals or groups are or would be supportive or opposed to this action?**

Supporters include the members of the Healthy Kids Healthy Communities project, the Northwest Health Foundation, and the affordable housing development community.

9. **How does this relate to current City policies?**

This project helps implement goals of the Portland Plan and East Portland Action Plan for healthy, connected, equitable communities in East Portland.

