

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lisa Shaw	2. Telephone No. 3x5514	3. Bureau/Office/Dept. OMF – Financial Planning Division
4a. To be filed (hearing date): December 5, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 29, 2012
6a. Financial Impact Section: X Financial impact section completed	6b. Public Involvement Section: X Public involvement section completed	

### 1) Legislation Title:

Accept nomination of John Gibbon, Gordon Feighner and Roger Cole for reappointment to the Portland Utility Review Board (Report)

### 2) Purpose of the Proposed Legislation:

To reappoint three new members to the Portland Utility Review Board for the following membership positions: West Portland representative, Public Interest Advocacy representative and Commercial/Industrial representative.

### 3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- |  |                                    |   |                                |
|--|------------------------------------|---|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |   |                                |

### FINANCIAL IMPACT

#### 4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenues will be generated.

#### 5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

No expenses are associated with this action

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Continued participation in the Public Utility Review Board across all membership categories, including Public Interest Advocates and the Commercial/Industrial community.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Existing members in good standing were asked to continue their service to the public. Outreach efforts had been conducted during their initial recruitment and will be conducted for any vacancies that arise.

**c) How did public involvement shape the outcome of this Council item?**

There would not be nominees without initial public involvement.

**d) Who designed and implemented the public involvement related to this Council item?**


OMF's Financial Planning Division

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Lisa Shaw, Senior Financial Analysts [Lisa.M.Shaw@portlandoregon.gov](mailto:Lisa.M.Shaw@portlandoregon.gov)  
(503) 823-5514.

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

A similar approach will be used for future reappointments.



APPROPRIATION UNIT HEAD (Typed name and signature)