

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Stu Oishi		2. Telephone No. 503.823.3005	3. Bureau/Office/Dept. Commissioner of Public Safety
4a. To be filed (date):  November 28, 2012	4b. Calendar (Check One) Regular    Consent    4/5ths <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <b>X</b> Financial impact section completed		6b. Public Involvement Section: <b>X</b> Public involvement section completed	

**1) Legislation Title:**

Report presented by the Portland Rose Festival Foundation on the 2012 Portland Rose Festival economic impact to the City of Portland.

**2) Purpose of the Proposed Legislation:**

Report presented by the Portland Rose Festival Foundation on the 2012 Portland Rose Festival economic impact to the City of Portland.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This report does not impact revenues.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

This report will not result in any expenditure.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** > No change.

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## **PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No. This report was contracted out by the Portland Rose Festival Foundation. The assessment on the overall economic impact to the City of Portland covers the activities associated with the 2012 Portland Rose Festival held on May 20 through June 17 of this year.

Commissioner Randy Leonard
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BUREAU DIRECTOR (Typed name and signature)

The Portland Rose Festival Foundation