

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kathryn Levine	2. Telephone No. X3-7085	3. Bureau/Office/Dept. PBOT/Development & Capital Program
4a. To be filed (date):  November 28, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 16, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

- 1) **Legislation Title:** \*Accept a grant in the amount of \$465,535 from the Portland Development Commission for the West Burnside and Pearl District Intersection Safety and Access Project (Ordinance)
- 2) **Purpose of the Proposed Legislation:** The purpose of this Ordinance is to formally add this grant funded project to the FY 12/13 capital budget.
- 3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**
- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input checked="" type="checkbox"/> Central City           |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**Revenue and/or Expense:**  
**Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? YES**  
**SAP COST OBJECT No(s):** T00358  
**All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.**

- 4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. The Portland Development Commission is providing \$465,535 from the River District Urban Renewal Area to fund these improvements.
- 5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? In addition to the PDC grant funds, the project will draw upon GTR funds for improvements that lie outside the urban renewal boundary.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?  
No.
- Will positions be created or eliminated in *future years* as a result of this legislation?  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	TRED000009	441100	TPCICM00000000GT	T00358		T00358	465,535
217007	TRED000009	511100	TPCICM00000000GT	T00358		T00358	70,309
217007	TRED000009	601020	TPCICM00000000GT	T00358		T00358	51,874
217007	TRED000009	521100	TPCICM00000000GT	T00358		T00358	330,852
217007	TRED000009	652609	TPCICM00000000GT	T00358		T00358	7,500
217007	TRED000009	652309	TPCICM00000000GT	T00358		T00358	2,500
217007	TRED000009	652501	TPCICM00000000GT	T00358		T00358	2,500
600000	ESEN000004	610010	PUENSD00000000BE	T00358	NOT-RELEVANT		7,500
600000	ESEN000004	642609	PUENSD00000000BE	T00358	NOT-RELEVANT		7,500
10000	PKCN000009	619010	PRINMNMN000000GP	T00358	NOT-RELEVANT		2,500
10000	PKCN000009	642309	PRINMNMN000000GP	T00358	NOT-RELEVANT		2,500
602000	WAEN000002	610010	PUDIFSEM000000BW	T00358	NOT-RELEVANT		2,500
602000	WAEN000002	652501	PUDIFSEM000000BW	T00358	NOT-RELEVANT		2,500

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

Council item is only for inter-bureaus transfer of funds necessary to complete project design. Stakeholder involvement is separate from funding mechanism.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Yes.

The agenda item creates a funding mechanism for a project to move into design. Moving forward the project team will engage individual stakeholders on design issues.

KK 11-16-12

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation