

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher	2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (hearing date): Nov 7, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: Nov 7, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: * Accept and appropriate a Federal Emergency Management Agency (FEMA) grant in the amount of \$800,291 from the Merchants Exchange of Portland, Oregon (MEX) for the Boathouse for Rescue & Rapid Response Vessels (Ordinance)

2) Purpose of the Proposed Legislation: The purpose of this legislation is to accept and appropriate a grant award.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation will create \$800,291 in grant revenue this fiscal year.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)* This grant requires a match of \$266,764, which will be funded by the 1998 General Obligation Bond.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will*

be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No, there will not be any changes to staffing as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**
No, there will not be any changes to staffing in future years as a result of this legislation.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	MFOP000038	563300	LAFAPM00000000GS	B70012	FR000019	B70012	800,291
217001	MFOP000038	441100	LAFAPM00000000GS	B70012	FR000019	B70012	800,291

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.
 No, this is a one time grant opportunity.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No. This is a one-time grant opportunity. However the community will receive the benefit of having the Rescue and Rapid Response Vessels secured inside the new Boathouse.

APPROPRIATION UNIT HEAD (Typed name and signature) Erin A. Janssens, Fire Chief