ORDINANCE No. 185727

*Amend the not-to-exceed value with SAP Public Services, Inc. in the amount of $425,000 to continue software maintenance services for the enterprise business system through June 2013 (Ordinance; amend Contract No. 36718)

The City of Portland ordains:

Section 1. The Council finds:

1. SAP, the City of Portland's enterprise business system, supports essential City-wide business solutions, including finance, human capital management, and logistics.

2. Since SAP "Go-Live", additional functionality has been added to meet City business needs including the addition of the SAP Business Objects (BOBJ) reporting tool and additional user licenses to meet growth in the use of the system.

3. As a result of these new functionalities added since Go-Live, additional contracting authority is needed to cover maintenance costs through the June 2013.

4. Software maintenance includes such vital functions as security fixes, implementation of best practices, support for compliance with IRS rules for tax withholdings and remittances, employment laws, and GASB rule changes.

5. The total value added to the not-to-exceed amount of the contract under this amendment is $425,000.

6. Expenditures for this project shall be funded by EBS's existing budget appropriations, with no additional or new appropriations required, unless adjustments are part of the normal budgetary change and adjustment process, including any required Council approvals.

NOW, THEREFORE, The Council directs:

    a. The Chief Procurement Officer is authorized to execute an amendment to contract number 36718 with SAP Public Services, Inc. for additional maintenance support through June 2013, substantially in accordance with the amendment attached as Exhibit A;

    b. The Mayor and the Auditor hereby are authorized to draw and deliver warrants payable to the contractor.

Section 2. The Council declares that an emergency exists in order that the City may continue maintenance coverage of its enterprise business system and; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: NOV 14 2012

LAVONNE GRIFFIN-VALADE
Auditor of the City of Portland
By

Mayor Sam Adams
Prepared by: Kevin Campbell
Prepared date: October 30, 2012

Susan Parsons

Deputy

1281

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Agenda No.
ORDINANCE NO. 185727
Title

*Amend the not-to-exceed value of contract number 36718 with SAP Public Services, Inc. in the amount of $425,000 to continue software maintenance services for the City's enterprise business system through June 2013. (Ordinance); amend Contract No. 36718

INTRODUCED BY Commissioner/Auditor: **Mayor Sam Adams**	CLERK USE: DATE FILED _____ NOV 08 2012
COMMISSIONER APPROVAL	LaVonne Griffin-Valade Auditor of the City of Portland
Mayor—Finance and Administration - Adams	
Position 1/Utilities - Fritz	By: _____
Position 2/Works - Fish	Deputy
Position 3/Affairs - Saltzman	
Position 4/Safety - Leonard	ACTION TAKEN:
BUREAU APPROVAL Bureau: OMF/ **EBS** CAO: Jack D. Graham Bureau Head: Satish Nath	
Prepared by: **Kevin Campbell** Date Prepared: **November 05, 2012**	
Financial Impact & Public Involvement Statement Completed ☒ Amends Budget ☐	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes ☐ No ☒	
Council Meeting Date **November 14, 2012**	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
			YEAS	NAYS
TIME CERTAIN ☐ Start time: _____ **Total amount of time needed:** _____ (for presentation, testimony and discussion)	1. Fritz	1. Fritz	✓	
	2. Fish	2. Fish	✓	
CONSENT ☒	3. Saltzman	3. Saltzman	✓	
REGULAR ☐ Total amount of time needed: _____ (for presentation, testimony and discussion)	4. Leonard	4. Leonard	✓	
	Adams	Adams		