

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Eli Callison		2. Telephone No. 823-5756	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): October 31, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: October 15, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize Grant Agreement for restoration, education and stewardship services with the Johnson Creek Watershed Council

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide funding to a local non-profit whose mission is to provide restoration and stewardship of Johnson Creek through community engagement.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

\$5,000 per year for the next three (3) years

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

185719

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

Johnson Creek Watershed Council (JCWC) is a community based organization. In 2011 JCWC recruited more than 1,100 volunteers over the course of 40 different watershed restoration and monitoring events.

In addition to it's 280 private donors, JCWC also receives donations from 62 businesses, foundations and government agencies.

Because of the strong community support, and the relatively small grant size, public involvement was not deemed to be critical for this grant agreement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No – the Johnson Creek Watershed Council has a strong relationship with the SE community, there is no expectation of future conflict with awarding this grant.

 _____

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Eli Callison

DATE: September 24th, 2012

RE: Council Ordinance - Authorize Grant Agreement for restoration, education and stewardship services with the Johnson Creek Watershed Council

Requested Council Hearing Date:

I. RECOMMENDATION

Authorize Grant Agreement with Johnson Creek Watershed Council

II. BACKGROUND

The Johnson Creek Watershed spans across the political boundaries of four cities and two counties. 39.5% of the watershed falls within the City of Portland. While the City's ability to implement projects and policy is strongest within its own jurisdiction, our efforts are more effective when approached on a watershed basis. The Johnson Creek Watershed Council provides a crucial link to the citizens, business and jurisdictions both within Portland's boundaries and throughout the watershed.

In 1990, a group of concerned residents and business owners joined with representatives of government agencies and formed the Johnson Creek Corridor Committee (JCCC) to begin seeking solutions to Johnson Creek's problems. In May of 1995, the JCCC published the Johnson Creek Resource Management Plan as a comprehensive plan for managing resources in the Johnson Creek watershed. After completion of the management plan, the JCCC evolved into the Johnson Creek Watershed Council. For the past nine years, BES has funded contracts with the Johnson Creek Watershed Council to assist them in program development, restoration projects and outreach. The mission of the watershed council is "to promote restoration and stewardship of a healthy Johnson Creek Watershed through sound science and community engagement."

Johnson Creek has been identified as the most critical habitat within the City's streams system for steelhead spawning and rearing. With the recent listing of fish species as endangered under EPA's Endangered Species Act, the mission of the watershed council becomes all the more important.

The Watershed Council plays a key role in coordinating watershed events such as the Johnson Creek Days and the Johnson Creek Watershed Wide Event. These large scale efforts, along with 30 smaller volunteer events, have encouraged more than 1100 volunteers to actively participate in promoting the health of Johnson Creek. The Watershed council recently completed a habitat restoration project at the confluence with the Willamette River, and is currently working with TriMet to include habitat enhancement as part of the Milwaukee light rail line.

Continued funding for the Johnson Creek Watershed Council will enable the council to implement their work plan within the City of Portland and will leverage additional funds from the other jurisdictions, Metro and the Governors Watershed Enhancement Board. By doing so, our support will lead to a healthier stream and watershed and increased public awareness and participation.

III. FINANCIAL IMPACT

\$5,000 per year for three (3) years – Total amount not to exceed \$15,000

IV. LEGAL ISSUES

Legal issues and requirement for the City of Portland include:

- National Pollution Discharge Elimination System (NPDES) Permit
- DEQ 303(d) Listing
- Endangered Species Listing

The Johnson Creek Watershed Council's workplan throughout the watershed will assist the City of Portland in meeting the legal requirement as listed above.

V. CONTROVERSIAL ISSUES

Grant support for services with the Johnson Creek Watershed Council supports a mechanism for watershed-wide coordination that is not available through any other entity. Furthermore, citizens who are interested in protection and enchantment of their property, but are not inclined to partner with a government agency, have access to information and assistance.

Support for the watershed council has led to action and implementation in restoration, land use oversight, support for policies that promote natural resource protection, watershed education, and public involvement. Continued support will assist the City's efforts as we reach out to the Johnson Creek community on these issues and those related to the ESA listings, and development.

VI. LINK TO CURRENT CITY POLICIES

Funding the Johnson Creek Watershed Council work plan is consistent with the goals of many current city policies and programs. For example:

River Renaissance
Endangered Species Act Response
Clean Rivers Program
Sustainable City Principles

The watershed council promotes a high level of public involvement, which is consistent with the city's efforts to build community participation, education and support.

VII. CITIZEN PARTICIPATION

The emphasis of the watershed council is community involvement. Residents, businesses, schools, agencies, and jurisdictions are the focus of the council's outreach and involvement efforts. The council counts almost 300 dues-paying members, had 1,100 volunteers during 2011, and hosts approximately 40 different public events throughout the year.

VIII. OTHER GOVERNMENT PARTICIPATION

- The City of Gresham, Multnomah County and City of Milwaukie all fund direct contracts with the watershed council. Other jurisdictions within the watershed (Happy Valley, Clackamas County) contribute to the council through in-kind contributions of staff or materials. An inter-jurisdictional committee comprised of staff from each jurisdiction and the watershed council is working cooperatively on technical issues such as water quality, fish habitat and flooding. Elected officials from each of the jurisdictions in Johnson Creek are invited to participate in the Johnson Creek Policymaker Committee.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION NA

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE) NA

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____