

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. BES/Engineering/Design
4a. To be filed (hearing date): November 7, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Recognize the effects on public health, water quality, and sewer system capacity of rainfall-derived infiltration and inflow of stormwater into the sanitary sewer system in areas of southwest Portland and endorse the City of Portland's Bureau of Environmental Services (BES) efforts to implement Rainfall-Derived Infiltration and Inflow Reduction Program's pilot projects to identify effective methods and approaches in solving these problems.

2) Purpose of the Proposed Legislation:

Recognize the effects on public health, water quality, and sewer system capacity of rainfall-derived infiltration and inflow (RDII) of stormwater into the sanitary sewer system in areas of southwest Portland and endorse the City of Portland's Bureau of Environmental Services (BES) efforts to implement RDII pilot projects to identify effective methods and approaches in solving these problems. The pilot projects will test methods and approaches for resolving RDII on private property and help BES develop a long-term program for addressing RDII.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---------------------------------------------|------------------------------------|-----------------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action

is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The total estimated cost for the both the public and private portions of the pilot projects is \$5.5 million. \$3.5 million for the construction on public property is included in the BES Capital Improvement Program budget. The private property work estimated to be \$2 million and will be included in future requested operating budgets. The source of funding is BES revenue from rates and bond proceeds. The level of confidence in this estimate is Low. Higher confidence estimates will follow as a result of the pilot project work.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

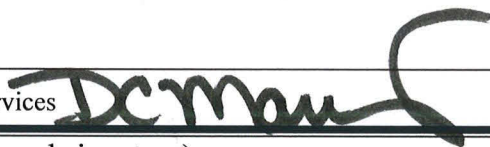
(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

EM WTR
Dean Marriott, Director Bureau of Environmental Services



APPROPRIATION UNIT HEAD (Typed name and signature)

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The pilot projects mentioned in this Resolution will result in sewer reconstruction in the public right of way. Typical impacts relate to noise, construction equipment, traffic impacts related to street closures, etc. Additionally, BES staff will engage property owners directly to solicit participation in these pilot projects. Participation in the pilot projects will require sewer rehabilitation activities on private properties.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

BES public involvement staff is preparing a robust outreach and involvement plan that will engage property owners, representatives of SWNI, Hayhurst neighborhood association, and Hillsdale neighborhood association.

c) How did public involvement shape the outcome of this Council item?

When public involvement and outreach for these pilot projects is substantially underway, the feedback from stakeholders will inform the project team as to the effectiveness of the messaging and communications, the relevance of the incentives to participate, feedback on construction impacts, and opportunities for improvement of the program.

d) Who designed and implemented the public involvement related to this Council item?

Stephen Sykes, BES Public Involvement, designed and will implement the public involvement for this Council item.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Stephen Sykes, Sr. Community Outreach and Public Involvement Rep., 503-823-7898,
stephen.sykes@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, an extensive public involvement program will begin in November 2012 that aims to educate about, promote, mitigate, and communicate project development, goals, and impacts.