

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nanci M. Snyder		2. Telephone No. (503) 823-7014	3. Bureau/Office/Dept. Water Bureau/Engineering
4a. To be filed (date): October 18, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 18, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Amend contract with Moore Excavation, Inc. to increase compensation and scope of work for the Westside Header Relocation Phase 2 project (Ordinance; amend Contract No. 30002064)

2) Purpose of the Proposed Legislation:

Amend Contract No. 30002064 with Moore Excavation, Inc. to increase compensation and scope of work for the Westside Header Relocation Phase 2 project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The original cost of Contract No. 30002064, with Moore Excavation, Inc. was \$3,825,432. Change Order No. 1 added \$936,342.62. Change Order No. 2 added 132 days of contract time at no additional cost. This Change Order No. 3 will increase the contract by \$1,083,050. The new

contract amount will be \$5,844,824.62. Funding will be requested in the FY 2012-13 Fall BuMP. All work will be completed in FY 2012-13.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

All work was completed in the public right-of-way. The community impacted by this work was notified by the Water Bureau Public Community Involvement & Information Manager using a variety of measures to minimize the impact on the community. These included:

- Water Bureau's Public Community Involvement & Information Manager distributed informational door hangers to residents and businesses within the construction zone, held public information meetings, responded to complaints from businesses and residents regarding the construction work.
- Traffic advisories were distributed to the media and neighborhood groups advising the public in advance of upcoming work.
- Traffic plans were reviewed and approved by the City Traffic Engineers with consideration to keep automotive, pedestrian, and bicycle traffic moving as efficiently and safely as possible.
- Portable changeable message boards were posted throughout the project with updated information of impacts to the public.
- Flaggers were utilized to facilitate safe access and passage for the public as well as to protect the workers.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

None, all work was completed by Water Bureau internal staff.

c) How did public involvement shape the outcome of this Council item?

The public was well informed throughout the duration of the construction progress, minimizing impacts to the community and general traveling public (bicyclists, cars, and pedestrians).

d) Who designed and implemented the public involvement related to this Council item?

Tim Hall, the Water Bureau's Community Information & Involvement Manager

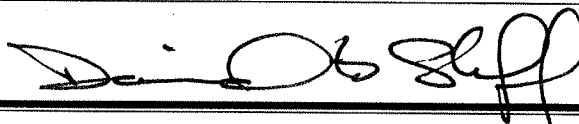
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Tim Hall, Community Information & Involvement Manager, (503) 823-6926, tim.hall@portlandoregon.gov

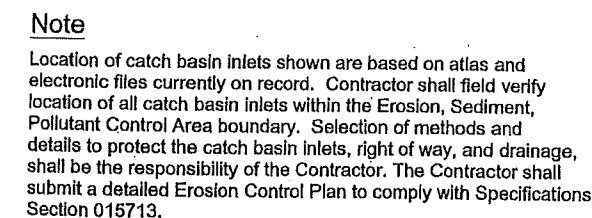
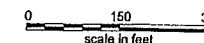
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, the vast majority of construction work has been completed.

David G. Shaff, Administrator



BUREAU DIRECTOR



No.	Date	Description	Appd.		
Revision					
Survey			Book	Page	

Designed By JBS	GSB	Program Mgr HkW	Supv JWS
CAD Checked By JWS	JWS	Const Mgr HkW	Est JWS
Checked By MK	MK	Design Supvr Mdw	Rel W HkW
Project Mgr JBS	GSB	Date 12/16/2010	



Stanley R. Vanderberg, Principal Engineer, PE No 1178



Westside Header Relocation Phase 2

Erosion Control Sheet

SAP Project No	W01341
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1/4 Section
3229/3329

Sheet No

25 of 25