

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner-in-Charge.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date): 10/17/12 ²⁴ <i>Ⓟ</i>	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 10/17/12 ³¹ <i>Ⓟ</i>
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept a grant in the amount of \$80,000, appropriate \$33,000 for FY 2012-13 and authorize an Intergovernmental Agreement with the Oregon Department of Justice Crime Victims' Services Division for Crisis Response Team personnel expenses (Ordinance)

2) Purpose of the Proposed Legislation:

The ODOJ has notified the City of Portland that it will award a grant for the 2012-14 VOCA Non-competitive Grant to the Police Bureau in the amount of \$80,000. The grant funds a 0.65 FTE Crisis Response Team Senior Administrative Specialist/Volunteer Coordinator for 24 months. The grant period is October 1, 2012, through September 30, 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The ODOJ will reimburse the City for approved personnel expenses for 65 percent of the personnel expenses for the Crisis Response Team's Senior Administrative Specialist/Volunteer Coordinator for 24 months; \$40,000 per 12-month period.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Required local match in the amount of \$20,000 (Wages in excess of \$80,000 for the grant period and Benefit expenses) will be provided by funds from existing Police Bureau appropriations within Youth Services Division in Fiscal Years 2013, 2014 and 2015.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

The grant will fund 65 percent of the Bureau's Crisis Response Team Senior Administrative Specialist/Volunteer Coordinator for the current year.

- **Will positions be created or eliminated in future years as a result of this legislation?**

The grant will fund 65 percent of the Bureau's Crisis Response Team Senior Administrative Specialist/Volunteer Coordinator for FY 2013-14 and three months into FY 2014-15.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000042	441100	PSPAPACR000000GS	Non-program	new	new	33,000
217001	PLOP000042	511200	PSPAPACR000000GS	Non-program	new	new	33,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.


Activity is internal to city government processes. For this reason the bureau deems this a routine and non-controversial item that would not require public involvement.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police