

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michael Armstrong	2. Telephone No. 503-823-6053	3. Bureau/Office/Dept. BPS
4a. To be filed (date): October 31, 2012	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 19, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\*Authorize the Bureau of Planning and Sustainability to apply for grant funding of \$50,000 from the Bullitt Foundation and the Funders' Network for Smart Growth to integrate social equity metrics and outcomes into the Climate Action Plan. (Ordinance)

**2) Purpose of the Proposed Legislation:**

This Ordinance authorizes the Bureau of Planning and Sustainability to apply for a grant in the amount of \$25,000 from The Bullitt Foundation and a matching grant of \$25,000 from the Funders' Network for Smart Growth and Livable Cities.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |                                |
|--|---|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |   |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |   |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If successful, the City's application for grant funding from the Bullitt Foundation and the Funders' Network for Smart Growth would bring \$50,000 in additional revenue to the City.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

The new costs to the City would be funded by the new revenue, with the majority of the funds used to support community organizations' participation in the process to integrate equity metrics into the Climate Action Plan through one or more grants supporting implementation of projects.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**  
BPS anticipates creating a part-time, limited-duration position to carry its obligations during the grant period.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

BPS worked with local community development nonprofits to identify the specific opportunities to improve how the City's Climate Action Plan addresses equity. If the grant application is successful, the funding will directly support improved community participation in the Climate Action Plan process, but we have not involved the public in developing the grant proposal.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

If the grant application is successful, the funding will directly support the participation of community organizations in informing equity metrics and actions for consideration as part of the 2013 revision to the Climate Action Plan.

Susan Anderson



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

185698

---

## Council Transmittal Memo

DATE: October 17, 2010  
TO: Mayor Sam Adams and Members of City Council  
FROM: Susan Anderson, Director

---

1. **Ordinance / Resolution Title:**  
\*Authorize the Bureau of Planning and Sustainability to apply for grant funding of \$50,000 from the Bullitt Foundation and the Funders' Network for Smart Growth to integrate social equity metrics and outcomes into the Climate Action Plan
  2. **Contact:** Michael Armstrong, Policy, Research and Operations Manager  
503-823-6053
- 

3. **Council Date:** 10/31/2012
4. ☒ **Consent Agenda Item**    ☐ **Regular Agenda Item**  
☒ **Emergency Item (explain below)**    ☐ **Non-Emergency Item**

The required deadline for application for grant funding is November 1, 2012.

5. **Purpose of Agenda Item:**  
This Ordinance authorizes the Bureau of Planning and Sustainability to apply for a grant in the amount of \$25,000 from The Bullitt Foundation and a matching grant of \$25,000 from the Funders' Network for Smart Growth and Livable Cities.
6. **History of Agenda Item/Background:**  
In 1993, the City of Portland became the first city in the U.S. with a climate action plan. Since then the City and many partners have worked comprehensively to reduce carbon emissions, and the City has twice adopted substantial revisions to its climate plan, most recently with the 2009 joint City/ County Climate Action Plan. In 2013, the CAP will be updated to include new actions. The 2009 CAP acknowledged the



City of Portland, Oregon | Bureau of Planning and Sustainability | [www.portlandonline.com/bps](http://www.portlandonline.com/bps)  
1900 SW 4th Avenue, Suite 7100, Portland, OR 97201 | phone: 503-823-7700 | fax: 503-823-7800 | tty: 503-823-6868

Printed on 100% post-consumer waste recycled paper.

800231

importance of equity, but it did not establish specific metrics or actions to prioritize equity outcomes.

With the City's recently completed Portland Plan, which identifies equity as the pre-eminent overarching strategy of the City's 25-year strategic plan, and with the timing of the CAP update, the project aims to elevate equity as a key outcome of a climate action plan.

Grant funding from the Bullitt Foundation and the Funders' Network for Smart Growth will create an opportunity for a thoughtful, collaborative process to develop tools to measure, evaluate, and prioritize carbon-reduction actions that advance equity and an updated 2013 Climate Action Plan that integrates equity outcomes with carbon reduction strategies.

**7. What individuals or groups are or would be supportive or opposed to this action?**

Community organizations that work to advance equity, including many of those involved in the Portland Plan, would likely support this ordinance.

**8. How does this relate to current City policies?**

The proposed project implements the Portland Plan by advancing equity in climate action work. It also advances Portland's leadership in climate work via the Climate Action Plan by broadening the reach of climate initiatives and goals to a more diverse population.

