

Annual Resources Table 2012-2013

	Portland	Multnomah Co.	Gresham	Total
Federal Entitlement Programs				
CDBG				
Entitlement	7,701,777	289,449	867,201	8,858,427
Program Income	1,064,000		10,000	1,074,000
HCDC Administration				-
Carryover	5,017,934		28,842	5,046,776
HOME				
Entitlement	2,920,389		401,347	2,920,389
Program Income	418,164			418,164
Carryover	4,996,887			4,996,887
Emergency Solutions Grant (ESG)	782,156		408	782,564
HOPWA (7-county metro area)				
Entitlement	1,090,721			1,090,721
Springboard To Self-Sufficiency	469,417			469,417
Carryover	137,793			137,793
Other Federal Programs				
Homeless Assistance Continuum of Care/McKinney	271,986	8,185,023		8,457,009
Supportive Housing Program (SHP)				-
HMIS	241,074			241,074
Rapid Re-Housing for Families Demonstration Program				-
Shelter + Care				-
Lead Based Paint Grant	1,344,588			1,344,588
Carry Over				-
EDI/Section 108 Loan Guarantee	7,531,938		1,500,000	9,031,938
Homelessness Prevention & Rapid Re-Housing				-
Neighborhood Stabilization Program	807,330			807,330
ARRA (American Recovery & Re-investment Act)				-
Program Income				-
Healthy Homes	418,429			418,429
HAP Funding				
Housing Authority of Portland				-
Section 8				-
Public Housing Operating Grant				-
Public Housing Capital Grant				-
Public Housing Tenant Rents				-
Congregate Supportive Housing				-
EDSS Supportive Services				-
Apprenticeship Program				-
ROSS: Homeownership Program (GOALS)				-
• Service Coordinators				-
PILOT				-
State Funding				
Low Income Housing Tax Credit 9%				-
Low Income Housing Tax Credit 4%				-
Local Funding				
General Fund	10,771,724			10,771,724
Indirect Cost - Lead and CDBG	479,536			479,536
Internal City Service Revenue	50,939			50,939
Administration				-
General Fund Special Appropriations				-
Housing		51,554		51,554
Homeless		971,204		971,204
Economic Opportunity				-
HMIS Local Match	139,000			139,000
Tax Foreclosed Properties				-
Housing Investment Fund	1,056,751			1,056,751
Headwaters Reserve				-
Risk Mitigation Pool	200,000			200,000
Fresh Start Guarantee				-
Miscellaneous Program Income				-
SDC/LTE/MCC Programs	283,492			283,492
Headwaters Apartment Complex	860,000			860,000
Tax Increment Financing	52,520,705			52,520,705
Total	101,576,730	9,497,230	2,807,798	113,480,411

1 HOME funds are administered by the City of Portland for the Consortium. The amount listed in the Portland column includes the grants to Multnomah County and Gresham.

2 HOPWA funds are administered by the City of Portland on behalf of the seven-county Portland EMSA.

3 Source data: City of Portland "BRASS" Budget System - FY 2012/13 Requested Budget

