

CITY OF PORTLAND, OREGON
PORTLAND WATER BUREAULOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the sanitary sewer improvement of:

Deltawood Phase II Local Improvement District

Construction

Canby Excavating, Inc. \$293,155.57

Engineering and Other Costs

Engineering Estimate		
Design	\$72,580.74	
Construction	\$58,941.47	
		\$131,522.21

LID and ROW Costs

Local Improvement District Administration	\$11,346.30	
Project Closeout	\$2,500.00	
Right of Way Acquisition	\$4,088.00	
		\$17,934.30

Overhead

On Bureau of Environmental Services' personnel \$94,160.10

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$0.00	
LID Construction Fund - Superintendence	\$2,178.93	
Recording	\$1,176.00	
		\$3,354.93

TOTAL PROJECT COSTS

\$540,127.11

Bureau of Environmental Services' Share

Estimate at LID Formation	\$416,152.68	
Project Savings (Overage)	\$79,473.57	
		\$336,679.11

Property Owner Share

Estimate at LID Formation	\$311,817.36	
Property Owner Savings (Overage)	\$108,369.36	
		\$203,448.00

TOTAL PROJECT FUNDING

\$540,127.11