



422 NE Alberta Street
Portland, OR 97211
503.284.6827
www.communityenergyproject.org

PO 82078425
Contract No. 32000587 FY 11-12
Contracted Budget \$ 100,000 Fund _____
Invoice Amount \$ 5,878.50
Balance \$ 94,121.50
Approved By [Signature] Date 9/2/11
BHCD Director

Community Energy Project: Senior Weatherization

Budget and Request for Payment

TO: City of Portland/PHB
ATTN: Phil Conger-Willis
421 SW 6th Avenue, Suite 500
Portland, Oregon 97204

5000158130
ORIGINAL

Request for Payment #: 1
Billing Period: July 1 - 31, 2011

Contract #: 32000587

CDBG ABA7

Budget Category	Contract Budget	Amount this Invoice	Billed to Date	Balance
Personnel	\$21,744	\$1,639.58	\$1,639.58	\$20,104.42
Operating	\$9,263	\$274.91	\$274.91	\$8,988.09
Indirect/Admin	\$3,993	\$170.38	\$170.38	\$3,822.62
TOTAL	\$35,000	\$2,084.87	\$2,084.87	\$32,915.13

Lents TIF

Budget Category	Contract Budget	Amount this Invoice	Billed to Date	Balance
Personnel	\$18,638	\$1,182.36	\$1,182.36	\$17,455.64
Operating	\$8,250	\$280.86	\$280.86	\$7,969.14
Indirect/Admin	\$3,112	\$162.24	\$162.24	\$2,949.76
TOTAL	\$30,000	\$1,625.46	\$1,625.46	\$28,374.54

Interstate TIF

Budget Category	Contract Budget	Amount this Invoice	Billed to Date	Balance
Personnel	\$21,744	\$1,735.65	\$1,735.65	\$20,008.35
Operating	\$9,183	\$271.06	\$271.06	\$8,911.94
Indirect/Admin	\$4,073	\$161.46	\$161.46	\$3,911.54
TOTAL	\$35,000	\$2,168.17	\$2,168.17	\$32,831.83

Certification: I certify that to the best of my knowledge and belief this invoice is correct and complete, that all of the expenses are for the purpose set forth in the award document, and that I understand that these expenses are subject to future audit.

CEP/Prepared By: Marianne Kos Date: 8/30/11
Marianne Kos

CEP/Approved By: Sherry Burbach Email: director@communityenergyproject.org
Sherry Burbach Phone No: 503-284-6827 ext 102