

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): September 26, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Amend contract with BergerABAM for additional work and compensation for the Skidmore and Safeway Pump Station Remodels, Project Nos. E10291 and E10292 (Ordinance, Amend Contract No. 30002407)  
704

**2) Purpose of the Proposed Legislation:**

Amend professional services contract to include scope and budget for additional work and construction phase services.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |   |
|---|---|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City       |   |                                    |   |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost for the required additional professional services is \$97,413. Funds are available in the Sewer System Operating Fund, FY 2012 Budget, Bureau of Environmental Services, Project Nos. E10291 and E10292.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time,

limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

185680

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. There is not enough known at present to engage the public, because the design phase has not begun.


We anticipate impacts on the community may focus on noise, vibration, odors, traffic congestion, loss of parking spaces, and the aesthetics of the structures.

During the design phase for these projects outreach staff and project team members will work with the adjacent property owners (Safeway Stores Incorporated and The Grotto) as well as area neighborhood associations (Hayden Island Neighborhood Network, Madison South, Sumner and Maywood Park), and local neighbors and property owners. The goal of this interaction will be to produce a design that meets the project goals, has input and review from neighbors, and meets community needs.

BES outreach staff will organize outreach efforts that may include mailed flyers and updates, public meetings, and personal contacts. Outreach staff assigned:

Rhetta Drennan, Community Relations, 503-823-6006, [rhetta.drennan@portlandoregon.gov](mailto:rhetta.drennan@portlandoregon.gov)

Marie Wright, Community Relations, 503-823-5352, [marie.wright@portlandoregon.gov](mailto:marie.wright@portlandoregon.gov)

  
Dean Marriott, Director Bureau of Environmental Services

  
APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

185680

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson, Principal Engineer for Design Services, BES

DATE: August 22, 2012

RE: Amend contract with BergerABAM for additional work and compensation for the Skidmore and Safeway Pump Station Remodels, Project Nos. E10291 and E10292 (Ordinance, Amend Contract No. 30002407)

Requested Council Hearing Date: September 26, 2012

## I. RECOMMENDATION

Amend contract with BergerABAM for additional work and compensation for the Skidmore and Safeway Pump Station Remodels, Project Nos. E10291 and E10292

POTENTIAL FUTURE CONTRACT AMENDMENTS: The negotiated scope and fee for the recommended contract does not anticipate the need for future contract amendments. However, it is possible that an unanticipated change in the required scope of work could occur for the following types of events that have occurred in the past on other wastewater pump station remodel/upgrade projects:

- Physical conditions can be discovered during the detailed field investigations of the pump station facility that may require more extensive upgrade or replacement of the structure to meet current code.
- A change in the required pumping capacity of future operational goals for the facility based on revisions or modifications to the overall sewer conveyance system due to ongoing analysis and system modeling by the BES Asset Systems Management.
- Resolution of constructability issues and coordination with the BES Construction Services Division during design development may require more effort than originally anticipated.
- Property or easement acquisition efforts may require unanticipated design revisions.
- The City may adopt a new policy, or modify the scope or application of any existing policy that could impact the scope of design required for the pump station facility.
- Project priorities for the overall sewer conveyance system might change that could require either acceleration or deferral of the project that could impact the consultant's level of effort.

## II. BACKGROUND

Remodeling of the Skidmore and Safeway Wastewater Pump Stations has been undertaken as part of the Pump Station Improvement Program. Remodeling will reduce maintenance requirements and improve the reliability of these stations

This ordinance provides for additional work necessary to address odor treatment design for both stations, and to design structures at the Safeway pump station to accommodate the capacity required for future development.

## III. FINANCIAL IMPACT

The estimated cost of this contract amendment is \$97,413. Funds are available in the Sewer System Operating Fund, FY 2012 Budget, Bureau of Environmental Services, Project Nos. E10291 and E10292.

## IV. LEGAL ISSUES

No legal issues related to the proposed contract amendment have been identified.

## V. CONTROVERSIAL ISSUES

No controversial issues to the proposed contract amendment have been identified.

## VI. LINK TO CURRENT CITY POLICIES

The project is consistent with BES strategic planning and the BES CIP process. Construction will be performed in accordance with the City of Portland Standard Construction Specifications.

## VII. CITIZEN PARTICIPATION

No.

## VIII. OTHER GOVERNMENT PARTICIPATION

No other government participation was required.

## IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

The level of effort resulting from this contract amendment includes 840 professional man-hours, which represents approximately 0.5 full time equivalent (FTE) positions.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON  
M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

The base contract and contract amendment awards 22.9% of the work to  
M/W/ESB certified companies.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS  
LICENSE? Yes  
WHAT IS THEIR BUSINESS LICENSE NUMBER? 193966  
IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes  
IF NOT, HOW MUCH IS OWING? N/A