

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh	2. Telephone No. x3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date): October 17, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 4, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Accept and appropriate a grant in the amount of \$50,000 from United States Fish & Wildlife Service (USFWS) for Crystal Springs Culvert Replacement Designs (Ordinance)

2) Purpose of the Proposed Legislation:

Authorizes the City to accept grant funding that will allow the City to leverage Grey to Green (G2G) culvert replacement funding.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Passing the ordinance gives the Bureau of Environmental Services (BES) the authorization to accept \$50,000 in grant funding for designing two culvert replacements at SE Bybee and SE Glenwood. These culverts are two of nine fish barriers that block juvenile fish passage, daylighting the stream and restoring floodplain and riparian habitat in Crystal Springs.

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Local match in the amount of \$100,000 will be provided in the form of salary, benefits, materials and services in the FY 2012/13 budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E10372.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in future years as a result of this legislation?**
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	ESEN000020	652513	PUENPM00000000BE	E10372	ES000040	ES00400001	\$50,000
217001	ESEN000020	441100	PUENPM00000000BE	E10372	ES000040	ES00400001	\$50,000
200000	TRED000004	642513	TPCISUADCO0000GT	Non-Program			\$50,000
200000	TRED000004	511100	TPCISUADCO0000GT	Non-Program			\$50,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

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PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

This grant from USFWS will be used to fund designs for two culvert replacements (at SE Bybee and SE Glenwood). Although public involvement and community outreach specific to this ordinance has not yet occurred, this project is part of a broader effort to focus on salmon recovery in one watershed – Crystal Springs. The City selected the nine fish barrier culverts in Crystal Springs as the top priority for replacement, including one owned by the Union Pacific Railroad, directly upstream from the Bybee/Glenwood culverts. This broader culvert removal program has been the focus of substantial public involvement to-date.

BES works closely with the Crystal Springs Partnership, a community group focused on stewardship and restoration in Crystal Springs Creek. The goal of the partnership is to increase awareness of watershed issues, promote stewardship opportunities, and provide support for watershed projects. BES is an active partner in the group and joins the partnership at community events and fairs to talk about culvert removal and efforts to improve watershed health. Responses from the neighborhoods were positive.

In 2010, BES worked with Reed College, the SMILE Neighborhood Association, and adjacent property owners to replace a culvert at SE 28th Avenue. In 2012, BES continues to work with numerous partners, including the Army Corps of Engineers, Union Pacific Railroad, East Multnomah Soil and Water Conservation District, Metro, NOAA-Fisheries, and adjacent property owners to replace three culverts and remove a culvert at the Railroad Creek crossing and between Tenino and Umatilla Streets along Crystal Springs Creek.

Public involvement to date has been a joint effort by the BES Science, Fish and Wildlife Division and the BES Johnson Creek Watershed Team. Ronda Fast (BES) and Maggie Skenderian (BES) designed and implemented public involvement to-date and will continue to collaborate on future public involvement activities.

9) If “YES,” please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

BES anticipates significant public involvement and community outreach including mailings, tabling at community events and fairs, and meetings with individual property owners throughout the design phase funded by this grant. Future public involvement and community outreach activities will likely include presentations to the SMILE Neighborhood Association, Sellwood-Westmoreland Business Alliance, Johnson Creek Watershed Council, and the Crystal Springs Partnership.

The primary contact for public involvement on this project is Ronda Fast, BES Environmental Program Coordinator, 503-823-4921, Ronda.Fast@portlandoregon.gov

EM

Dean Maurer

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

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City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Andi Gresh

DATE: October 4, 2012

RE: *Accept and appropriate a grant in the amount of \$50,000 from United States Fish & Wildlife Service (USFWS) for Crystal Springs Culvert Replacement Designs (Ordinance)

Requested Council Hearing Date: October 17, 2012

I. RECOMMENDATION

City Council should pass this ordinance to accept USFWS grant funds in the amount of \$50,000 for Crystal Springs Culvert Replacement Designs.

II. BACKGROUND

In 2007, the City launched the Grey to Green Initiative (G2G), aimed at accelerating the implementation of the Portland Watershed Management Plan. G2G focuses on seven key components. Most pertinent to this proposal are the removal and/or repair of nine fish barrier culverts, the acquisition of over 400 acres of land, and invasive species removal, among other focal areas that add up to a \$150 million effort. Of the \$50 million earmarked by the City Council, \$2 Million were specifically targeted to the culvert effort. After an exhaustive inventory, ranking and review by a steering committee comprised of professional representatives from NOAA Fisheries, the US Fish and Wildlife Service, the Oregon Department of Fish and Wildlife, the Johnson Creek Watershed Council, and the Portland Bureaus of Transportation, Parks and Recreation, and Environmental Services, the City selected the nine fish barrier culverts in Crystal Springs as the top priority for replacement. The idea is to focus all of the culvert effort in one watershed that has the highest potential for salmon recovery.

This grant will help to fund designs of the Glenwood and Bybee Culvert replacements, two of nine culverts lacking fish-friendly passage features. Replacing these fish barriers will provide access to the most intact and oldest riparian habitat in the stream, as well as cold, spring headwaters where spawning habitat exists. BES is currently replacing six of the other culverts along this stream. The ninth culvert, owned by the Union Pacific Railroad, is scheduled to be replaced in FY 2014.

I. FINANCIAL IMPACT

This award will provide \$50,000 in new grant revenue. Local match in the amount of \$100,000 will be provided in the form of salary, benefits, materials and services in the FY 2012/13 budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E10372.

II. LEGAL ISSUES

None anticipated

III. CONTROVERSIAL ISSUES

None anticipated

IV. LINK TO CURRENT CITY POLICIES

The Crystal Springs Culvert Replacement Design work to be performed is consistent with the City's policies as put forth in the Endangered Species Program, the Clean River Plan, City of Portland's Sustainable Principles, and the River Renaissance effort.

V. CITIZEN PARTICIPATION

Friends of Crystal Springs	Project supporter
Johnson Creek Watershed Council	Project supporter
Sellwood-Moreland Improvement League (SMILE)	Project supporter

VI. OTHER GOVERNMENT PARTICIPATION

United States Fish & Wildlife Service (USFWS)	Funding
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IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

None.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____